

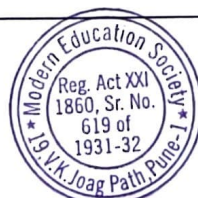
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

| | | | | | |
|----|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune Code: MB6110 Stream: MBA Year: 2025-26 Location: 19 LATE PRIN. V.K. JOAG PATH | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 128385 | 18615 | 147000 |
| | Fee for Academic Year 2023-24 | Approved | 128385 | 18615 | 147000 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 158591 | 21409 | 180000 |
| | Fee for Academic Year 2021-22 | Approved | 158591 | 21409 | 180000 |
| | Fee for Academic Year 2020-21 | Approved | 151786 | 18214 | 170000 |
| | Fee for Academic Year 2019-20 | No Upward Revision | 170404 | 19596 | 190000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 147408 | | | |
| | C) Year of recognition by respective council/Government : | 1994 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 30583124 | 78822 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 629620 | 1623 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 31212744 | 80445 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 13528188 | 34866 |
| 4.2.1 | a) Less income | 3212615 | 8280 |
| 4.2.1 | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 41528317 | 107032 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (830566) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 41528317 | 107032 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 4152832 | 10703 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 622925 | 1605 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2340000 | 6031 |
| | Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 1525921 | 3933 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 50169995 | 129304 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 360 | |
| | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(360+0+0+0+28+0) (Excluding TFWS, J&K, and Repeaters) | 388 | |
| | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 388 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 129304 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 129304 | |
| 4.10 | Development fee (10% of 4.9.1) | 12930 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 142234 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B++(3233) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 3233 Ph.D Holder - 46.67% - Add = 647 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 647 Placement of students - 85% - Add = 647 | 5174 | |




Trustee

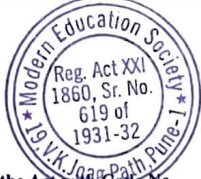
Modern Education Society, Pune

| | | |
|--------|--|--------|
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(18104)) or Limited 15% of Tuition Fee(4.9.1- (19396)) whichever is less. | 18104 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 147408 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|----------------|
| 1 | All Receipts other than above under whatsoever head collected | 2788470 |
| 2 | L.C. (Leaving Certificate) Fees Income | 4900 |
| 3 | Regular Students University Exam Fee Income | 147345 |
| 4 | Admission Cancellation Fees | 12000 |
| 5 | Registration Fee Income | 259900 |
| Total | | 3212615 |

Date _____
Place _____



Trustee
Modern Education Society, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | MBA | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|---------|-----------------|--------|----------|-------|
| 1 | Computer | 25 | 3726041 | 0 | 0 | 0 | 3726041 | 931510 | 2794531 | 931510 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 594649 | 51072 | 136536 | 0 | 782257 | 178497 | 603760 | 178497 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 365340 | 0 | 90860 | 0 | 456200 | 61616 | 394585 | 61616 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 1243991 | 887360 | 461268 | 0 | 2592619 | 354298 | 2238321 | 354298 | 0 | 0 | 0 | 0 |
| Total | | | 5930021 | 938432 | 688664 | 0 | 7557117 | 1525921 | 6031197 | 1525921 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

| | | | |
|------|--|---|--|
| Date | 24/12/2024 |  |  |
| | Signature and Seal of the certifying Chartered Accountant and Auditors | | Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. |



**DIRECTOR
N.W.I.M.S.R.
PUNE-1.**

**Trustee
Modern Education Society, Pune**



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| | |
|--------------------------------|--|
| Name of the College /Institute | MB6110 - Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune |
| Address | 19 LATE PRIN. V.K. JOAG PATH |

Online fee approval proposal for academic year 2025-26

INDEX

| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Audited Receipt & Payment Account, | Yes |
| 4 | (iii) Audited Income & Expenditure Account, and | Yes |
| 5 | (iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015. | Yes |
| 6 | (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts. | Yes |
| 11 | Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 14 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 15 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |
| 16 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration). | Yes |
| 17 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 18 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 19 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24. | Yes |
| 20 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C. | Yes |




Trustee

Modern Education Society, Pune

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26
(Information of the Trust)**

| | | | |
|--|--|---|----------------------|
| Name of the Trust/ Society | MODERN EDUCATION SOCIETY | | |
| Address | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE | Pin Code | 411001 |
| District | Pune | Taluka | Pune City |
| Telephone STD Code | 20 | Telephone No. | 26163831 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 9766117466 | Whatsapp No. | 9766117466 |
| E-mail ID | cfo@moderneducationsociety.in | Trust Website | www.mespune.org |
| Registration No. of the Trust | 619 OF 1931/1932 | Year of Establishment of the Trust | 1932 |
| Registration Date | 17-02-1932 | Trust PAN No. | AAATM1656J |
| Trust TAN No. | PNEM01126g | Is GST Number Applicable for the Trust? Trust GST Number | Y 27aaatm1656j2zf |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

| Sr. No | Name of Trustees | Designation | PAN No. | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|-----------------------|---------------------|------------|-----------------------|---|----------|-----------------|----------------------------|-------------------|
| 1 | MR. NUSLI WADIA | PRESIDENT/CHAIRMAN | AAAPW0990M | BUSINESSMAN | NO | | | | |
| 2 | MR. NESS WADIA | SECRETARY | AAAPW0814G | BUSINESSMAN | NO | | | | |
| 3 | MR. JEHANGIR WADIA | MEMBER OF THE TRUST | AAAPW0989N | BUSINESSMAN | NO | | | | |
| 4 | PROF. SACHIN SANAP | MEMBER OF THE TRUST | DMHPS5493B | TEACHER | NO | | | | |
| 5 | DR. ASHOK CHANDAK | MEMBER OF THE TRUST | AAMPC1101E | TEACHER | NO | | | | |
| 6 | DR. MINNIE BODHANWALA | MEMBER OF THE TRUST | ABVPB9321N | BUSINESSMAN | NO | | | | |
| 7 | MRS. ANITA HAMAND | MEMBER OF THE TRUST | AAXPH9863K | TEACHER | NO | | | | |
| 8 | MRS. CHANDRA IYENGAR | MEMBER OF THE TRUST | AAGPI0908M | BUSINESSMAN | NO | | | | |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|---|---|------------|-------------------|----------------------------|-------------------------------|--------------------|
| 1 | NON FRA | NOWROSJEE WADIA COLLEGE OF ARTS AND SCIENCE, PUNE | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 | CAAP010020 | 1932 | ARTS AND SCIENCE | EDU | OWNED |
| 2 | FRA | CUSROW WADIA INSTITUTE OF TECHNOLOGY, PUNE | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 | PL6020 | 1938 | DIPLOMA ENGINEERING | EDU | OWNED |
| 3 | NON FRA | D.G.RUPAREL COLLEGE OF ARTS, SCIENCE AND COMMERCE, MUMBAI | SENAPATI BAPAT MARG, MATUNGA EAST, MUMBAI, MAHARASHTRA - 400049 | 38 | 1952 | ARTS, SCIENCE AND COMMERCE | EDU | OWNED |
| 4 | NON FRA | NEW LAW COLLEGE, MUMBAI | SENAPATI BAPAT MARG, MATUNGA EAST, MUMBAI, MAHARASHTRA - 400049 | 146 | 1954 | LAW | EDU | OWNED |
| 5 | NON FRA | NESS WADIA COLLEGE OF COMMERCE, PUNE | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 | CAAP010160 | 1969 | COMMERCE | EDU | OWNED |
| 6 | FRA | NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, PUNE | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 | MB6110 | 1991 | MBA | EDU | OWNED |
| 7 | FRA | MODERN EDUCATION SOCIETY'S WADIA COLLEGE OF ENGINEERING, PUNE (FORMERLY KNOWN AS MODERN EDUCATION SOCIETY'S COLLEGE OF ENGINEERING, PUNE) | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 | EN6281 | 1999 | ENGG,ME | EDU | OWNED |



[Handwritten Signature]
Trustee

Modern Education Society, Pune

Form A1

Status of the Building:

| If Rented | College / Institute | Other | Total |
|------------------------------|---------------------|-------|---------|
| Built up Area (in Sq. Mtr.) | 3571 | 526 | 4097 |
| Annual Rent (Amount. in Rs.) | 1800000 | 0 | 1800000 |

| If Owned | College / Institute | Other | Total |
|-----------------------------|---------------------|-------|-------|
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |
| Cost(Amount. in Rs.) | 0 | 0 | 0 |

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

| If Rented | College / Institute | Other | Total |
|-----------------------------|---------------------|-------|-------|
| Built up Area (in Sq. Mtr.) | 2421 | 0 | 2421 |

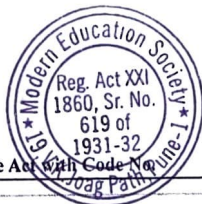
| If Owned | College / Institute | Other | Total |
|-----------------------------|---------------------|-------|-------|
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date

Place



[Handwritten Signature]
Trustee

Modern Education Society, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 20ag Pat. 19

Institute Information

| | | | |
|---|---|---|--|
| Directoratē Code | MB6110 | Year of Establishment | 1991 |
| Address | 19 LATE PRIN. V.K. JOAG PATH | | |
| Village | PUNE | PIN Code | 411001 |
| District | Punc | Taluka | Pune City |
| Telephone STD Code | 020 | Telephone No. | 26163275 |
| Mobile Number | 9423023636 | WhatsApp Number | 9423023636 |
| Official Email id to receive and send official communication | director@nevillewadia.com | Alternate E-Mail | drdadas.10@gmail.com |
| Institute Website | www.nwimsr.mespunc.org | Institute TAN No. | PNEN00260B |
| Whether Land or Building Allotted by the government or public body | No. | Type of Land | On Ownership |
| Location of College | Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad | College is established/located in Hilly Area/Tribal Area | No. |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | Whether college is autonomous | No |
| Does the institute provide Hostel facilities ? | Y | Does the institute provide Mess facilities ? | Y |
| Does the Institute provide Gymkhana facilities ? | Y | | |
| Name of the Director / Principal of the Institution | DR. ANAND DADAS | Person duly authorised in terms of section 2 (l) of the Act | DR ANAND DADAS Designation: DIRECTOR Mobile No: 9423023636 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|----------------|----------------|----------------------|
| 1 | BANK OF BARODA | 98100200000023 | WADIA COLLEGE CAMPUS |
| 2 | BANK OF BARODA | 98100100005888 | WADIA COLLEGE CAMPUS |

Institute Courses Master

| Sr. No. | Stream | Course Code | Course Start | Duration | Course Shift | Course Status | State Govt Permisson | Name of University | Uni Course Status | Uni Year/Date | Competent Authority | Competent Authority Course Status | Competent Year/Date |
|---------|--------|--------------|--------------|----------|---------------|---------------|----------------------|----------------------------------|-------------------|-------------------------------|---|-----------------------------------|------------------------------|
| 1 | MBA | MBA-M. B. A. | 1994 | 2 | Regular Shift | Full Time | Yes | Savitribai Phule Pune University | Continue | 2024-25 10-07-2024 View | All India Council for Technical Education (AICTE) | Continue | 2024-25 / 21-05-2024 View |



Trustee

Modern Education Society, Pune

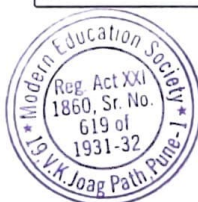
FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

| Stream | | MBA |
|-------------|------|-----|
| Course Code | | MBA |
| Duration | | 2 |
| 2023-24 | SI | 180 |
| | LE | 0 |
| | MQ | 180 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 13 |
| | TFWS | 6 |
| | NRI | 0 |
| | JS | 1 |
| | TS | 0 |
| | RS | 0 |
| 2022-23 | SI | 180 |
| | LE | 0 |
| | MQ | 180 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 15 |
| | TFWS | 7 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| 2021-22 | SI | 120 |
| | LE | 0 |
| | MQ | 120 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 8 |
| | TFWS | 5 |
| | NRI | 0 |
| | JS | 1 |
| | TS | 0 |
| | RS | 0 |
| 2020-21 | SI | 120 |
| | LE | 0 |
| | MQ | 107 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 10 |
| | TFWS | 5 |
| | NRI | 0 |
| | JS | 0 |



(Signature)
Trustee

Modern Education Society, Pune

| | | | |
|---------|---------|------|----|
| | TS | 0 | |
| | RS | 0 | |
| 2019-20 | SI | 120 | |
| | LE | 0 | |
| | MQ | 113 | |
| | DSY | 0 | |
| | IQ | 0 | |
| | EWS | 5 | |
| | TFWS | 0 | |
| | NRI | 0 | |
| | JS | 1 | |
| | TS | 0 | |
| | RS | 0 | |
| | 2018-19 | SI | 60 |
| | | LE | 0 |
| | | MQ | 60 |
| DSY | | 0 | |
| IQ | | 0 | |
| EWS | | 0 | |
| TFWS | | 0 | |
| NRI | | 0 | |
| JS | | 1 | |
| TS | | 0 | |
| RS | 0 | | |
| Total | | 1618 | |



Trustee

Modern Education Society, Pune

Institute Accreditation Details

| Sr.No | Stream | NAAC | NIRF | PhD | Placement | Publications |
|-------|--------|---|-------|-------|-----------|--------------|
| 1 | MBA | B++ (25) Date of declaration: 02-11-2018 NAAC Certificate: View | N (0) | 46.67 | 85% | 15 |




Trustee
Modern Education Society, Pune

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



Trustee
Modern Education Society, Pune

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

| | |
|--------------------------------|--|
| Name of the College /Institute | MB6110 - Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune |
| Address | 19 LATE PRIN. V.K. JOAG PATH |

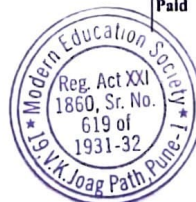
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| Income Details | | | Segmental bifurcation of Income | | | | |
|---------------------|--------------------|--------------------|---------------------------------|----------|----------|----------|----------|
| Sr. No | Income Head | Total Income | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | FEES FROM STUDENTS | 6,36,01,819 | 6,36,01,819 | 0 | 0 | 0 | 0 |
| 2 | INDIRECT INCOME | 99,68,509 | 99,68,509 | 0 | 0 | 0 | 0 |
| Total Income | | 7,35,70,328 | 7,35,70,328 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | Segmental bifurcation of Income Conversion | | | | |
|---------------------------|--|--------------------|--|----------|----------|----------|----------|
| Sr. No | Income Head | Total Income | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | All Receipts other than above under whatsoever head collected | 2788470 | Total 27,88,470 | 0 | 0 | 0 | 0 |
| 2 | Bank Interest Income | 107281 | Total 1,07,281 | 0 | 0 | 0 | 0 |
| 3 | Interest on FDR | 6648613 | Total 66,48,613 | 0 | 0 | 0 | 0 |
| 4 | L.C. (Leaving Certificate) Fees Income | 4900 | Total 4,900 | 0 | 0 | 0 | 0 |
| 5 | Regular Students University Exam Fee Income | 147345 | Total 1,47,345 | 0 | 0 | 0 | 0 |
| 6 | Admission Cancellation Fees | 12000 | Total 12,000 | 0 | 0 | 0 | 0 |
| 7 | Registration Fee Income | 259900 | Total 2,59,900 | 0 | 0 | 0 | 0 |
| 8 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u> | 8004800 | Total 80,04,800 | 0 | 0 | 0 | 0 |
| 9 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 55597019 | Total 5,55,97,019 | 0 | 0 | 0 | 0 |
| Total Income | | 7,35,70,328 | 7,35,70,328 | 0 | 0 | 0 | 0 |

| Expenses Details | | | Segmental bifurcation of Expense | | | | |
|-----------------------|---------------------------------------|--------------------|----------------------------------|----------|----------|----------|----------|
| Sr. No | Expense Head | Total Expense | MBA | Non FRA | Hostel | Hospital | Trust |
| 1 | SALARY (PF,GRATUITY,LEAVE ENCASHMENT) | 3,06,05,164 | 3,06,05,164 | 0 | 0 | 0 | 0 |
| 2 | VISITING FACULTY EXPENSES | 1,13,100 | 1,13,100 | 0 | 0 | 0 | 0 |
| 3 | GUEST LECTURE EXPENSES | 3,80,400 | 3,80,400 | 0 | 0 | 0 | 0 |
| 4 | ADMINISTRATIVE EXPENSES | 1,21,49,268 | 1,21,49,268 | 0 | 0 | 0 | 0 |
| 5 | EDUCATIONAL EXPENSES | 32,93,000 | 32,93,000 | 0 | 0 | 0 | 0 |
| 6 | DEPRECIATION | 19,14,575 | 19,14,575 | 0 | 0 | 0 | 0 |
| 7 | SURPLUS | 2,51,14,821 | 2,51,14,821 | 0 | 0 | 0 | 0 |
| Total Expenses | | 7,35,70,328 | 7,35,70,328 | 0 | 0 | 0 | 0 |


| Expenses Conversion Details | | | Segmental bifurcation of Expenses | | | | |
|-----------------------------|--|----------------|--|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | MBA | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 20431082 | Total 2,04,31,082 Paid 2,04,31,082 Provision for Unpaid 0 Claimed 2,04,31,082 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Leave Encashment Provision Only | 58900 | Total 58,900 Paid | 0 | 0 | 0 | 0 |



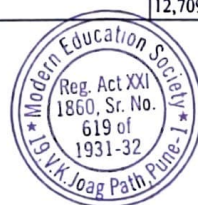
(Signature)
Trustee
Modern Education Society, Pune

| | | | | | | | |
|---|--|---------|--|---|---|---|---|
| | | | 0 Provision for Unpaid 0 Claimed 58,900 | | | | |
| Salary - Teaching Staff | Gratuity provision | 318729 | Total 3,18,729 Paid 0 Provision for Unpaid 0 Claimed 3,18,729 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non-Teaching Staff | Colleges Contribution to PF | 568800 | Total 5,68,800 Paid 5,68,800 Provision for Unpaid 0 Claimed 5,68,800 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non-Teaching Staff | Admin Charges PF | 47400 | Total 47,400 Paid 47,400 Provision for Unpaid 0 Claimed 47,400 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non-Teaching Staff | Staff Insurance | 9912 | Total 9,912 Paid 9,912 Provision for Unpaid 0 Claimed 9,912 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 7895109 | Total 78,95,109 Paid 78,95,109 Provision for Unpaid 0 Claimed 78,95,109 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Leave Encashment Provision Only | 706800 | Total 7,06,800 Paid 0 Provision for Unpaid 0 Claimed 7,06,800 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity provision | 546392 | Total 5,46,392 Paid 0 Provision for Unpaid 0 Claimed 5,46,392 | 0 | 0 | 0 | 0 |
| Honorarium/ Remuneration paid to the visiting faculty | Remuneration Charges Paid to Visiting Faculties | 113100 | Total 1,13,100 Claimed 1,13,100 | 0 | 0 | 0 | 0 |
| Honorarium/ Remuneration paid to the Guest lecturer | Remuneration Charges Paid to Guest Lecturer | 516520 | Total 5,16,520 Claimed 5,16,520 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority | 1347000 | Total 13,47,000 Claimed 13,47,000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee | 98750 | Total 98,750 Claimed 98,750 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u> | 86000 | Total 86,000 Claimed 86,000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u> | 110775 | Total 1,10,775 | 0 | 0 | 0 | 0 |




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| | | | | | | | |
|---------------------------------|--|---------|--|---|---|---|---|
| | | | Claimed 1,10,775. | | | | |
| Insurance | Building Insurance <u>Upload copy of Insurance policy made towards Building</u> | 25661 | Total 25,661 Claimed 25,661 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building | 5719860 | Total 57,19,860 Claimed 57,19,860 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | 890977 | Total 8,90,977 Claimed 8,90,977 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Software License Renewal Fee, Subscription Charges etc. | 245472 | Total 2,45,472 Claimed 2,45,472 | 0 | 0 | 0 | 0 |
| Property Tax | Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc. | 110442 | Total 1,10,442 Claimed 1,10,442 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 268000 | Total 2,68,000 Claimed 2,68,000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u> | 20030 | Total 20,030 Claimed 20,030 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u> | 30693 | Total 30,693 Claimed 30,693 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u> | 40656 | Total 40,656 Claimed 40,656 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 519396 | Total 5,19,396 Claimed 5,19,396 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 372900 | Total 3,72,900 Claimed 3,72,900 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 4. Training & placement expenses | 161084 | Total 1,61,084 Claimed 1,61,084 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u> | 88356 | Total 88,356 Claimed 88,356 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 6. Induction Program | 99168 | Total 99,168 Claimed 99,168 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 | 525960 | Total 5,25,960 Claimed 5,25,960 | 0 | 0 | 0 | 0 |
| Bank Commission / Charges | Bank Charges/Bank Commission | 11300 | Total 11,300 Claimed 11,300 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 645204 | Total 6,45,204 Claimed 6,45,204 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student | 8240 | Total 8,240 Claimed 8,240 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | 200135 | Total 2,00,135 Claimed 2,00,135 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 16916 | Total 16,916 Claimed 16,916 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Mobile, Fax Charges | 12709 | Total 12,709 Claimed 12,709 | 0 | 0 | 0 | 0 |



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| | | | | | | | |
|---|---|--------------------|--|----------|----------|----------|----------|
| Communication Expenses | Postage, Courier Charges | 3659 | Total 3,659 Claimed 3,659 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 21358 | Total 21,358 Claimed 21,358 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 286286 | Total 2,86,286 Claimed 2,86,286 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 295503 | Total 2,95,503 Claimed 2,95,503 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services | 390371 | Total 3,90,371 Claimed 3,90,371 | 0 | 0 | 0 | 0 |
| Contractual Services | Security services | 331000 | Total 3,31,000 Claimed 3,31,000 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 379689 | Total 3,79,689 Claimed 3,79,689 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 1914575 | Total 19,14,575 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 164638 | Total 1,64,638 Claimed 1,64,638 | 0 | 0 | 0 | 0 |
| Surplus/ Excess of income over expenditure as per audited IE account of college | Surplus/ Excess of income over expenditure as per audited IE account of college | 25114821 | Total 2,51,14,821 Claimed 0 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 1800000 | Total 18,00,000 Claimed 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 7,35,70,328 | 7,35,70,328 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 4,47,40,932 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26




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Modern Education Society, Pune

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

| Particulars | | Balance As On | |
|--------------------|--|--------------------|--------------------|
| | | 31st March 2023 | 31st March 2024 |
| Liabilities | | | |
| 1 | Salary Payable | | |
| 1.1 | Teaching staff salary payable | 0 | 0 |
| 1.2 | Non-Teaching Staff salary payable | 0 | 0 |
| 1.3 | Contribution to PF payable - Teaching & Non Teaching Staff | 0 | 0 |
| 1.4 | Provision of Gratuity - Teaching & Non Teaching Staff | 329844 | 865121 |
| 1.5 | Arrears of Salary - Teaching & Non Teaching Staff | 0 | 0 |
| 2 | Loans Taken | | |
| 2.1 | Term Loan | 0 | 0 |
| 2.2 | Cash Credit/ Working Capital / Bank OD | 0 | 0 |
| 3 | Deposits Taken from Students | | |
| 3.1 | Caution Money | 0 | 0 |
| 3.2 | Library Deposits | 0 | 0 |
| 3.3 | Laboratory Deposits | 0 | 0 |
| 3.4 | Gymkhana Deposit | 0 | 0 |
| 3.5 | Mess Deposit | 0 | 0 |
| 3.6 | Any other- Please Specify | 0 | 0 |
| 4 | Fees | | |
| 4.1 | Fees Receivable from Students | 597119 | 601209 |
| 4.2 | Scholarship Receivable from Govt. | 27269059 | 22360627 |
| Total | | 2,81,96,022 | 2,38,26,957 |




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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
|-------|----------------------------|---|------------------|
| 1 | DIRECTOR | 1 | 1 |
| 2 | ASSOCIATE PROFESSOR | 5 | 5 |
| 3 | ASSISTANT PROFESSOR | 12 | 12 |
| 4 | LIBRARIAN | 1 | 1 |
| 5 | TRAINING PLACEMENT OFFICER | 1 | 1 |
| 6 | OS ACCOUNTANT | 1 | 1 |
| 7 | SENIOR CLERK | 1 | 1 |
| 8 | JUNIOR CLERK | 1 | 1 |
| 9 | COMPUTER LAB INSTRUCTOR | 1 | 1 |
| 10 | HEAD PEON | 1 | 1 |
| 11 | PEON | 4 | 4 |
| 12 | SWEEPER | 2 | 2 |
| Total | | 31 | 31 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



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Modern Education Society, Pune

Name of the College/Institute: Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune
 Code: MB6110
 Location: J9 LATE PRIN. V.K. JOAG PATH

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Bank Acc No | Bank Name | Gross Annual Salary | IT/TDS Deduction | Pay Mode | Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a) | MBA | Trust | Hospital | Hostel | Non FRA |
|-------|----------------|--------------|-----------------|--------------------|----------------------------------|----------------------------|--------------|--------------|---------|----------------|----------------|---------------------|------------------|---------------|---|---------|-------|----------|--------|---------|
| 1 | Teaching | Regular | Approved | Yes | DADAS ANAND BHANUDAS | DIRECTOR | 24-03-2012 | NA | MBA | 98100100000839 | BANK OF BARODA | 3158842 | 671530 | Bank Transfer | 3158842 | 3158842 | 0 | 0 | 0 | 0 |
| 2 | Teaching | Regular | Approved | Yes | DANDNAIK ANURADHA ARUN | ASSOCIATE PROFESSOR | 01-07-1997 | NA | MBA | 98100100000322 | BANK OF BARODA | 2586690 | 541254 | Bank Transfer | 2586690 | 2586690 | 0 | 0 | 0 | 0 |
| 3 | Teaching | Regular | Approved | Yes | KINIKAR ABHAY SIARAD | ASSISTANT PROFESSOR | 06-08-2001 | NA | MBA | 98100100000678 | BANK OF BARODA | 1817940 | 301217 | Bank Transfer | 1817940 | 1817940 | 0 | 0 | 0 | 0 |
| 4 | Teaching | Regular | Approved | Yes | DOLE VIKAS SURESH | ASSOCIATE PROFESSOR | 16-08-2006 | NA | MBA | 98100100002205 | BANK OF BARODA | 1668636 | 200036 | Bank Transfer | 1668636 | 1668636 | 0 | 0 | 0 | 0 |
| 5 | Teaching | Regular | Approved | Yes | LOUIS RADHA JERRY | ASSOCIATE PROFESSOR | 01-08-2012 | NA | MBA | 98100100003968 | BANK OF BARODA | 1627083 | 200142 | Bank Transfer | 1627083 | 1627083 | 0 | 0 | 0 | 0 |
| 6 | Teaching | Regular | Approved | Yes | JADHAV KARUNA RAVINDRA | ASSOCIATE PROFESSOR | 16-08-2006 | NA | MBA | 98100100002201 | BANK OF BARODA | 1550156 | 158390 | Bank Transfer | 1550156 | 1550156 | 0 | 0 | 0 | 0 |
| 7 | Teaching | Regular | Approved | Yes | LALBEG VINOD KISHAN | ASSISTANT PROFESSOR | 16-08-2006 | NA | MBA | 98100100001141 | BANK OF BARODA | 1487078 | 172486 | Bank Transfer | 1487078 | 1487078 | 0 | 0 | 0 | 0 |
| 8 | Teaching | Regular | Approved | Yes | DARASHA JAMSHED NARIMAN | ASSISTANT PROFESSOR | 09-08-2012 | NA | MBA | 98100100008814 | BANK OF BARODA | 1320534 | 146394 | Bank Transfer | 1320534 | 1320534 | 0 | 0 | 0 | 0 |
| 9 | Teaching | Adhoc | Proposal sent | Yes | KEDARI VINCENT MICHAEL | TRAINING PLACEMENT OFFICER | 11-11-2022 | NA | MBA | 98100100027644 | BANK OF BARODA | 816192 | 49760 | Bank Transfer | 816192 | 816192 | 0 | 0 | 0 | 0 |
| 10 | Teaching | Adhoc | Proposal sent | Yes | SHIVPUJE OMPRAKASH BHIMASHANKAR | ASSISTANT PROFESSOR | 25-11-2022 | NA | MBA | 98100100028709 | BANK OF BARODA | 750944 | 0 | Bank Transfer | 750944 | 750944 | 0 | 0 | 0 | 0 |
| 11 | Teaching | Adhoc | Proposal sent | Yes | DEOKATE RAJANI MADANRAO | ASSISTANT PROFESSOR | 11-11-2022 | NA | MBA | 98100100027564 | BANK OF BARODA | 739443 | 0 | Bank Transfer | 739443 | 739443 | 0 | 0 | 0 | 0 |
| 12 | Teaching | Adhoc | Proposal sent | Yes | DAVID DAGMA SCOTT ANDREW | ASSISTANT PROFESSOR | 13-09-2023 | NA | MBA | 87640100015686 | BANK OF BARODA | 430480 | 0 | Bank Transfer | 430480 | 430480 | 0 | 0 | 0 | 0 |
| 13 | Teaching | Adhoc | Proposal sent | Yes | CHAKRABORTY SUTANU GOPAL | ASSISTANT PROFESSOR | 11-09-2023 | NA | MBA | 99980100005670 | BANK OF BARODA | 430480 | 0 | Bank Transfer | 430480 | 430480 | 0 | 0 | 0 | 0 |
| 14 | Teaching | Adhoc | Proposal sent | Yes | DIGE VAIJANATH CHANDRASHEKHAR | ASSISTANT PROFESSOR | 05-09-2023 | NA | MBA | 09080100019007 | BANK OF BARODA | 426304 | 0 | Bank Transfer | 426304 | 426304 | 0 | 0 | 0 | 0 |
| 15 | Teaching | Adhoc | Proposal sent | Yes | LALWANI NIRALI SUBHASH | ASSISTANT PROFESSOR | 06-09-2023 | NA | MBA | 09080100019008 | BANK OF BARODA | 401248 | 0 | Bank Transfer | 401248 | 401248 | 0 | 0 | 0 | 0 |
| 16 | Teaching | Adhoc | Proposal sent | Yes | KUMARI SADIJANA A | ASSISTANT PROFESSOR | 18-09-2023 | NA | MBA | 98100100029393 | BANK OF BARODA | 399160 | 0 | Bank Transfer | 399160 | 399160 | 0 | 0 | 0 | 0 |
| 17 | Teaching | Adhoc | Proposal sent | Yes | KHANDELWAL SHILPA SANDEEP | ASSOCIATE PROFESSOR | 11-11-2022 | NA | MBA | 98100100027279 | BANK OF BARODA | 383031 | 0 | Bank Transfer | 383031 | 383031 | 0 | 0 | 0 | 0 |
| 18 | Teaching | Adhoc | Proposal sent | Yes | BHATTACHARYA UTTARA TULSI | ASSISTANT PROFESSOR | 16-12-2022 | NA | MBA | 78520100013564 | BANK OF BARODA | 220267 | 0 | Bank Transfer | 220267 | 220267 | 0 | 0 | 0 | 0 |
| 19 | Teaching | Adhoc | Proposal sent | Yes | VASAGADEKAR PRIYA PRAMOD | ASSISTANT PROFESSOR | 01-12-2022 | NA | MBA | 98100100028710 | BANK OF BARODA | 216574 | 0 | Bank Transfer | 216574 | 216574 | 0 | 0 | 0 | 0 |
| 20 | Administration | Regular | Approved | Yes | MORE ARCIANA MAIHESH | LIBRARIAN | 06-08-2006 | NA | MBA | 98100100000834 | BANK OF BARODA | 1741632 | 242040 | Bank Transfer | 1741632 | 1741632 | 0 | 0 | 0 | 0 |
| 21 | Administration | Regular | Approved | Yes | PATHAN SHAGUFTA IMTIYAZ | COMPUTER LAB INSTRUCTOR | 01-08-1998 | NA | MBA | 98100100000311 | BANK OF BARODA | 1015451 | 72894 | Bank Transfer | 1015451 | 1015451 | 0 | 0 | 0 | 0 |
| 22 | Administration | Regular | Approved | Yes | SHAIKH HABIB ABUBAKAR | SENIOR CLERK | 01-06-2000 | NA | MBA | 98100100000749 | BANK OF BARODA | 706552 | 40362 | Bank Transfer | 706552 | 706552 | 0 | 0 | 0 | 0 |
| 23 | Administration | Regular | Approved | Yes | NIGADE MAHESH GAJANAN | OS ACCOUNTANT | 01-04-2014 | NA | MBA | 98100100004538 | BANK OF BARODA | 661748 | 0 | Bank Transfer | 661748 | 661748 | 0 | 0 | 0 | 0 |
| 24 | Administration | Regular | Approved | Yes | JAGDALE CHANDRAKANT PANDURANG | HEAD PEON | 01-09-1994 | NA | MBA | 98100100000263 | BANK OF BARODA | 615404 | 21405 | Bank Transfer | 615404 | 615404 | 0 | 0 | 0 | 0 |
| 25 | Administration | Regular | Approved | Yes | KHAN TANVIR AZIZ | PEON | 01-06-2000 | NA | MBA | 98100100000750 | BANK OF BARODA | 532888 | 0 | Bank Transfer | 532888 | 532888 | 0 | 0 | 0 | 0 |
| 26 | Administration | Regular | Approved | Yes | BHAIKATTE MANJUNATH DIGAMBAR | PEON | 01-06-2000 | NA | MBA | 98100100000748 | BANK OF BARODA | 532888 | 0 | Bank Transfer | 532888 | 532888 | 0 | 0 | 0 | 0 |
| 27 | Administration | Regular | Approved | Yes | MISAL RAMDAS PANTOBA | PEON | 01-06-2000 | NA | MBA | 98100100000747 | BANK OF BARODA | 532888 | 0 | Bank Transfer | 532888 | 532888 | 0 | 0 | 0 | 0 |
| 28 | Administration | Regular | Approved | Yes | KHANDAGALE DATTATRAYA RAMCHANDRA | JUNIOR CLERK | 01-04-2014 | NA | MBA | 98100100010180 | BANK OF BARODA | 453553 | 0 | Bank Transfer | 453553 | 453553 | 0 | 0 | 0 | 0 |
| 29 | Administration | Regular | Approved | Yes | SURVASE HARIDAS SHRIPATI | PEON | 07-03-2011 | NA | MBA | 98100100006533 | BANK OF BARODA | 380827 | 0 | Bank Transfer | 380827 | 380827 | 0 | 0 | 0 | 0 |



[Handwritten Signature]
 Trustee

Modern Education Society, Pune

| | | | | | | | | | | BARODA | | | | | | | | | | | | | |
|----|----------------|---------|----------|-----|----------------------------|---------|----------------|----|-----|-------------------------------------|---|---|------------------|--------|--------|---|---|---|---|---|----------------|----|--|
| 30 | Administration | Regular | Approved | Yes | GAIKWAD LILAVATI KHANDU | SWEEPER | 01-04- 2019 | NA | MBA | 98100100040157 BANK OF BARODA | 360639 | 0 | Bank Transfer | 360639 | 360639 | 0 | 0 | 0 | 0 | | | | |
| 31 | Administration | Regular | Approved | Yes | KHURANGALE KAVERI ANGAD | SWEEPER | 01-04- 2019 | NA | MBA | 98100100001701 Bank of Baroda | 360639 | 0 | Bank Transfer | 360639 | 360639 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | Total Teaching Faculty | | 19 | | | | | | | Total Non Teaching Faculty | | 12 | |
| | | | | | | | | | | | Total Approved Faculty | | 20 | | | | | | | Total Non Approved Faculty (Including Proposal Sent for Approval) | | 11 | |
| | | | | | | | | | | | Total Annual Salary - Teaching | | | | | | | | | | 20431082 (72%) | | |
| | | | | | | | | | | | Total Annual Salary - Administration | | | | | | | | | | 7895109 (28%) | | |
| | | | | | | | | | | | Total Annual Salary | | | | | | | | | | 28326191 | | |
| | | | | | | | | | | | Total Basic Pay | | | | | | | | | | 6739607 | | |
| | | | | | | | | | | | Total Grade Pay | | | | | | | | | | 1553297 | | |
| | | | | | | | | | | | Total HRA Pay | | | | | | | | | | 2487871 | | |
| | | | | | | | | | | | Total DA Pay | | | | | | | | | | 16603097 | | |
| | | | | | | | | | | | Total TA Pay | | | | | | | | | | 350400 | | |
| | | | | | | | | | | | Total Leave Encash | | | | | | | | | | 0 | | |
| | | | | | | | | | | | Total Other Allowances | | | | | | | | | | 0 | | |
| | | | | | | | | | | | Total Institute PT/PF Pay | | | | | | | | | | 568800 | | |
| | | | | | | | | | | | Total PT/PF/other statutory deduction Pay | | | | | | | | | | 1481512 | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



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Income Documents

| Sr No | Income Head | Particulars | Status |
|-------|------------------|--|--------|
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | Yes |



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Expenses Documents

| Sr No | Expenses Main Head | Expenses Sub Head | Particulars | Status |
|-------|--|--|---|--------|
| 1 | Salary - Teaching Staff | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 2 | Salary - Teaching Staff | Arrears of salary | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 3 | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 4 | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 5 | Stipend / To Interns / Students | Stipend paid to PG Students | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 6 | Stipend / To Interns / Students | Interns students to UG | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 7 | Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 8 | University fees paid (for students) | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 9 | University fees paid (for students) | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 10 | University fees paid (for students) | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes |
| 12 | Insurance | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 13 | Insurance | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 14 | Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | Yes |
| 15 | Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 16 | Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 17 | Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | Upload receipt of Processing fee paid to Admission Regulating Authority | Yes |
| 18 | Expenditure of Advertisement | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 19 | Expenditure of Advertisement | Admission published in the Newspaper/ Social Media | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media | Yes |
| 20 | Expenditure of Advertisement | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 21 | Expenditure of Advertisement | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 22 | Expenditure of Advertisement | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 23 | Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 24 | Expenses related to Students | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 25 | Bank Interest | Bank Interest on the working capital loan | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities | Yes |
| 26 | Bank Interest | TEQIP Loan interest if applicable | Upload proof of document for TEQIP Loan Interest. | Yes |
| 27 | Communication Expenses | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 28 | Establishment Expenses | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |



Trustee

Modern Education Society, Pune