

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

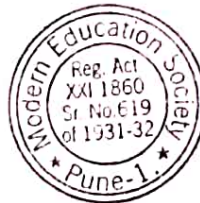
**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute MB6110 - Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune  
Address 19 LATE PRIN. V.K. JOAG PATH

**Online fee approval proposal for academic year 2023-24****INDEX**

| Sr No | Particulars   | Status |
|-------|---|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015   | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report.  | Yes    |
| 3     | (ii) Receipt & Payment Account.   | Yes    |
| 4     | (iii) Income & Expenditure Account, and   | Yes    |
| 5     | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.   | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes    |
| 7     | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute   | Yes    |
| 9     | TDS return/quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute   | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.  | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.   | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes    |
| 15    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes    |
| 16    | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration)  | Yes    |
| 17    | Accreditation Certificate if any, duly attested by the Principal of the Institute/College   | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).  | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes    |
| 21    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination.  | Yes    |



*[Signature]*  
TRUSTEE

Modern Education Society  
Pune - 411 001.

## FEES REGULATING AUTHORITY - 2023-24

| Expenses Documents |  |  |
|--------------------|--|--|
| Sr No              | Expenses Head  | Particulars  |
| 1                  | Arrears of salary  | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  |
| 2                  | Arrears of salary  | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  |
| 3                  | Remuneration / Professional Charges to Visiting Faculties  | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   |
| 4                  | Guest lecture  | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   |
| 5                  | Affiliation Fee Paid to Affiliating Authority  | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.  |
| 6                  | Inspection Fee   | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority  |
| 7                  | University Affiliation Fee   | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  |
| 8                  | Eligibility fees   | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)  |
| 9                  | Exam Fee paid to University  | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)   |
| 10                 | Enrollment Fee   | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  |
| 11                 | Repairs & Maintenance of College Building  | Item wise List with course wise bifurcation  |
| 12                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                      | Item wise List with course wise bifurcation  |
| 13                 | Other Repairs & Maintenance  | Item wise List with course wise bifurcation  |
| 14                 | Any other expenses relating to students activity not covered by item no. 1 to 6                  | Separate list to be attached providing details of expenditure itemwise   |
| 15                 | Internet Charges   | Receipt & proof of payment made to provider  |
| 16                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                       | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department |
| 17                 | Sweeping and cleaning services   | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   |
| 18                 | Security services  | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   |
| 19                 | The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof  |
| 20                 | All other expenses not categories/ not grouped in any heads/sub heads given above                | Upload - Itemwise list of expenses, with the particulars   |



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## FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | MODERN EDUCATION SOCIETY  |
| Address (With Pin Code)            | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE - 411001 |
| District - Taluka                  | Pune-Pune City  |
| Telephone No. with STD Code        | 02026163275   |
| Fax No. with STD Code              | 02026163275   |
| E-mail ID                          | cfo@modermeducationsociety.in                                       |
| Website                            | www.modermeducationsocietypune.org                                  |
| Registration No. and date of Trust | 619 of 1931-1932--1932-02-16  |
| Year of Establishment of the trust | 1932  |
| PAN No - TAN No                    | AAATM1656J--PNEN00260B  |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

## Trustee Details

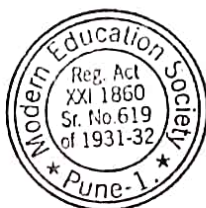
| Sr.No. | Name of Trustees         | Designation         | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|--------------------------|---------------------|-----------------------|---|
| 1      | NESS NUSLI WADIA         | SECRETARY           | BUSINESSMAN           | NO  |
| 2      | NUSLI NEVILLE WADIA      | PRESIDENT/CHAIRMAN  | BUSINESSMAN           | NO  |
| 3      | DR. ABHAY J. HAKE        | MEMBER OF THE TRUST | TEACHER               | YES   |
| 4      | MR. JEHangir NUSLI WADIA | MEMBER OF THE TRUST | BUSINESSMAN           | NO  |
| 5      | DR. ASHOK S. CHANDAK     | MEMBER OF THE TRUST | TEACHER               | YES   |
| 6      | DR. MANOJ K. SANAP       | MEMBER OF THE TRUST | TEACHER               | YES   |
| 7      | DR. ARUN S NIGVEKAR      | MEMBER OF THE TRUST | TEACHER               | NO  |

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc) | Address   | Code No. | Establish Year | Courses Run            |
|--------|---|---|----------|----------------|------------------------|
| 1      | NOWROSJEE WADIA COLLEGE   | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE-411001 | 0        | 1932           | BA BSC MA MSC          |
| 2      | NEW LAW COLLEGE   | SENAPATI BAPAT MARG, MATUNGA WEST, MUMBAI 400016                  | 0        | 1954           | LLB                    |
| 3      | M E SOCIETY'S COLLEGE OF ENGINEERING  | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE-411001 | 6281     | 1999           | BE ME                  |
| 4      | D G RUPAREL COLLEGE   | SENAPATI BAPAT MARG, MATUNGA WEST, MUMBAI 400016                  | 0        | 1952           | BA BCOM                |
| 5      | CUSROW WADIA INSTITUTE OF TECHNOLOGY  | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE-411001 | 6020     | 1938           | DIPLOMA IN ENGINEERING |
| 6      | NESS WADIA COLLEGE OF COMMERCE  | 19, LATE PRIN. V. K. JOAG PATH, WADIA COLLEGE CAMPUS, PUNE-411001 | 0        | 1969           | BCOM MCOM BBA BCA      |

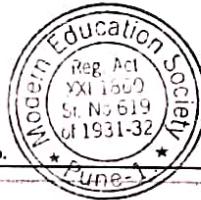
## Name of the Courses

| Sr.No | Stream | Course   | Duration | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|----------|----------|------------|------------|------------|------------|------------|------------|
| 1     | MBA    | M. B. A. | 2        | 138        | 138        | 138        | 70         | 70         | 61         |



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| Form A1  |  |                   |           |                                |  |  |
|--|--|-------------------|-----------|--------------------------------|--|--|
| 8. Annual financial report of Trust/ Society for last 2 years                              |  |                   |           |                                |  |  |
| 9.   |  |                   |           |                                |  |  |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.) |           | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession                     |  |
|  |  | As Per Norms      | Available |                                |  |  |
| College / Institute  |  |                   |           |                                |  |  |
| Land   |  |                   |           |                                |  |  |
| 1  | Free Hold  |                   |           |                                |  |  |
| a  | Govt.  | 0                 | 0         | 0                              | 0  |  |
| b  | Others   | 10                | 10        | 0                              | 0  |  |
|  | <b>Total</b>   | <b>10</b>         | <b>10</b> | <b>0</b>                       | <b>0</b>   |  |
| 2  | Lease Hold   |                   |           |                                |  |  |
| a  | Govt.  | 0                 | 0         | 0                              | 0  |  |
| b  | Others   | 0                 | 0         | 0                              | 0  |  |
|  | <b>Total</b>   | <b>0</b>          | <b>0</b>  | <b>0</b>                       | <b>0</b>   |  |
| Note : Please give details for each college / Institute separately.                        |  |                   |           |                                |  |  |
| Whether Income Tax return filed every year by the Trust                                    |  |                   |           | Y                              |  |  |
| Status of the Building:  |  |                   |           |                                |  |  |
| If Rented  |  |                   |           |                                |  |  |
| a)   | Built up Area (in Sq. Mtr.)  |                   |           | College / Institute            | Total  |  |
|  | Annual Rent (Amt. in Rs.)  |                   |           | 3398                           | 4958   |  |
| If Owned   |  |                   |           |                                |  |  |
| b)   | Built up Area (in Sq. Mtr.)  |                   |           | College / Institute            | Total  |  |
|  | Cost(Amt. in Rs.)  |                   |           | 750000                         | 750000   |  |
| Built up Area required Available as per AICTE/PCI/COA                                      |  |                   |           |                                |  |  |
| If Rented  |  |                   |           |                                |  |  |
| a)   | Built up Area (in Sq. Mtr.)  |                   |           | College / Institute            | Total  |  |
|  |  |                   |           | 3398                           | 3398   |  |
| If Owned   |  |                   |           |                                |  |  |
| b)   | Built up Area (in Sq. Mtr.)  |                   |           | College / Institute            | Total  |  |
|  |  |                   |           | 0                              | 0  |  |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                   |           |                                | If yes, Amount Received for the Financial Year - 0 |  |
| Date   |  |                   |           |                                |  |  |
| Place  |  |                   |           |                                |  |  |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |  |                   |           |                                |  |  |



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Pune - 411 001.

**FORM B Proforma for information of Institutes**

| Courses Information |        |          |   |            |    |     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |
|---------------------|--------|----------|---|------------|----|-----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| Sr No               | Stream | Course   | D | SI 2021-22 |    |     | SI 2020-21 |    |     | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    | SI 2016-17 |    |    |
|                     |        |          |   | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1                   | MBA    | M. B. A. | 2 | 138        | 0  | 130 | 138        | 0  | 116 | 138        | 0  | 0  | 70         | 0  | 0  | 70         | 0  | 0  | 61         | 0  | 0  |
| Total               |        |          |   | 138        | 0  | 130 | 138        | 0  | 116 | 138        | 0  | 0  | 70         | 0  | 0  | 70         | 0  | 0  | 61         | 0  | 0  |

| Institute Information  |   |                 |               |                 |               |          |        |   |     |     |     |     |     |
|--|---|-----------------|---------------|-----------------|---------------|----------|--------|---|-----|-----|-----|-----|-----|
| Address  | 19 LATE PRIN. V.K. JOAG PATH  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Village  | PUNE  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| District - Taluka  | Pune-Pune City  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| PIN Code   | 411001  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Year of Establishment  | 1991  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Telephone No. (With STD code)  | 020-26163275  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Mobile Number & WhatsApp number  | 9423023636 WhatsApp number-9423023636   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| E-Mail ID  | director@nevillewadia.com   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Web Site   | www.nwimsr.mespune.org  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Whether Land or Building Allotted by the government or public body                             | No.   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Type of Land   | On Ownership  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Location of College  | Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| College is established/located in Hilly Area/Tribal Area                                       | No.   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | Yes with B++ grade.   |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Whether college is autonomous  | No  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| College NIRF Ranking within top 500 if any   | No  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Ph.D Holders percentage of Total Teaching Staff  | 78 %  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Total number of research publications in International journals & patents filed by the college | 15  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Placement of students  | 90  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Name of the Director / Principal of the Institution  | DR. ANAND B. DADAS  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Person duly authorised in terms of section 2 (I) of the Act                                    | DR ANAND B DADAS Designation: DIRECTOR Mobile No: 9423023636  |                 |               |                 |               |          |        |   |     |     |     |     |     |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | <table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>276</td> <td>246</td> <td>255</td> <td>255</td> </tr> </tbody> </table> | Sr. No          | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | MBA | 276 | 246 | 255 | 255 |
| Sr. No   | Sub Type  | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |     |     |     |     |     |
| 1  | MBA   | 276             | 246           | 255             | 255           |          |        |   |     |     |     |     |     |

| Bank Details of Institute/College |                |                |                      |
|-----------------------------------|----------------|----------------|----------------------|
| Sr. No                            | Bank Name      | Account No     | Branch Name          |
| 1                                 | BANK OF BARODA | 98100200000023 | WADIA COLLEGE CAMPUS |
| 2                                 | BANK OF BARODA | 98100100005888 | WADIA COLLEGE CAMPUS |

| Form B2  |  |         |                      |         |        |               |  |                        |       |  |    |
|--|--|---------|----------------------|---------|--------|---------------|--|------------------------|-------|--|----|
|  | I Year   | II Year | III Year             | IV Year | V Year |               |  |                        |       |  |    |
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               | 134  | 120     | 0                    | 0       | 0      |               |  |                        |       |  |    |
| (B) Total No. PIO / Foreign National Students for the Course                                       | 0  | 1       | 0                    | 0       | 0      |               |  |                        |       |  |    |
| Year of recognition by respective council  | 1994   |         |                      |         |        |               |  |                        |       |  |    |
| Name of the University/Board Affiliated Body to which this course is affiliated                    | Pune University  |         |                      |         |        |               |  |                        |       |  |    |
| Whether Permitted by State Govt.   | Yes  |         |                      |         |        |               |  |                        |       |  |    |
| Hostel Facility Status   | Yes<br>Boys- 30<br>Girls- 30<br>Total Capacity- 60   |         |                      |         |        |               |  |                        |       |  |    |
| Total No. of laboratories in the Department  | 2  |         |                      |         |        |               |  |                        |       |  |    |
| Total cost of Equipment in the Department (Rs. in Lakhs)   | 3672311 Rs. In Lakhs   |         |                      |         |        |               |  |                        |       |  |    |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition   | A) UG  |         | 0 Rs. In Lakhs       |         |        |               |  |                        |       |  |    |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  | B) PG  |         | 3672311 Rs. In Lakhs |         |        |               |  |                        |       |  |    |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | <table border="1"> <thead> <tr> <th>No. of Titles</th> <th></th> </tr> </thead> <tbody> <tr> <td>No. of Books available</td> <td>14132</td> </tr> <tr> <td>No. of Journals subscribed In current year</td> <td>24</td> </tr> </tbody> </table> |         |                      |         |        | No. of Titles |  | No. of Books available | 14132 | No. of Journals subscribed In current year | 24 |
| No. of Titles  |  |         |                      |         |        |               |  |                        |       |  |    |
| No. of Books available   | 14132  |         |                      |         |        |               |  |                        |       |  |    |
| No. of Journals subscribed In current year   | 24   |         |                      |         |        |               |  |                        |       |  |    |
| B) Carpet Area in Use for Library (in Sq. Mtr.)  | 191.29   |         |                      |         |        |               |  |                        |       |  |    |
| c) Facilities in Department - Library  | 1. DIGITAL LIBRARY   |         |                      |         |        |               |  |                        |       |  |    |
|  | 2. READING ROOM  |         |                      |         |        |               |  |                        |       |  |    |
|  | 3. E-JOURNAL   |         |                      |         |        |               |  |                        |       |  |    |
|  | 4. WIFI  |         |                      |         |        |               |  |                        |       |  |    |
| No. of Staff   |  |         |                      |         |        |               |  |                        |       |  |    |



| Teaching Staff                |  | As per Council norms | Posts filled In |       |          | Total Filled in Posts | Vacant Posts |
|-------------------------------|--|----------------------|-----------------|-------|----------|-----------------------|--------------|
|                               |  |                      | Regular         | Adhoc | Contract |                       |              |
| a) Professors                 |  | 1                    | 1               | 0     | 0        | 1                     |              |
| b) Assistant Professors / HOD |  | 3                    | 2               | 1     | 0        | 3                     |              |
| c) Lecturers                  |  | 8                    | 5               | 3     | 0        | 8                     |              |

**Form B4**

| Student - Teacher Ratio                   |  | Total Number of Teachers | Sanctioned Intake :276         | Student on Roll : 246          |
|---|--|--------------------------|--------------------------------|--------------------------------|
| a) With approved staff                    |  | 8                        | Student - Teacher Ratio = 35:1 | Student - Teacher Ratio = 31:1 |
| b) With (approved adhoc + contract) staff |  | 4                        | Student - Teacher Ratio = 69:1 | Student - Teacher Ratio = 62:1 |

| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in |          |          | Total Filled in Posts | Vacant Posts |
|--|----------------------|-----------------|----------|----------|-----------------------|--------------|
|  |                      | Regular         | Adhoc    | Contract |                       |              |
| a) Technical                           | 1                    | 1               | 0        | 0        | 1                     |              |
| b) Non- Technical                      | 6                    | 6               | 0        | 0        | 6                     |              |
| c) Class- IV                           | 9                    | 9               | 0        | 0        | 9                     |              |
| <b>Total</b>                           |                      | <b>16</b>       | <b>0</b> | <b>0</b> | <b>16</b>             | <b>0</b>     |

**Ratio of Non - Teaching - Teaching Staff** 16:12

**Form B5**

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / Rental by college / Institute: R

16 b) if owned built-up area in 0 Sq.Mtr.

| Capital investment (Amount Rs. in Lakhs) | College / Institute | Others | Total |
|--|---------------------|--------|-------|
| 0  | 0                   | 0      | 0     |

Recurring annual expenditure (Amount Rs. in Lakhs) 0

b) If Rental Built-up area in 3398.27 Sq.Mtr.

| Annual Expenditure (Amount Rs. in Lakhs) | College / Institute | Other | Total  |
|--|---------------------|-------|--------|
| 750000                                   | 0                   | 0     | 750000 |

17 Mention relation of the landlord with the College / Institute if Any Parent Unit

**Projected Addition**

| Particulars                             | College / Institute / Hostel |                        |                        |
|---|------------------------------|------------------------|------------------------|
|   | 2023-24 (Rs. in Lakhs)       | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) |
| a. Land(area )                          | 0                            | 0                      | 0                      |
| b. Building (Built-up area in Sq. Mtr.) | 0                            | 0                      | 0                      |
| c. Lab / Work shop                      | 3500000                      | 3600000                | 4000000                |
| d. Laboratory equipments                | 0                            | 0                      | 0                      |
| e. Books                                | 120000                       | 150000                 | 170000                 |
| f. Furniture & dead stock               | 3000000                      | 3500000                | 4000000                |
| g. Vehicals                             | 0                            | 0                      | 0                      |
| h. Others                               | 0                            | 0                      | 0                      |
| <b>Total</b>                            | <b>6620000</b>               | <b>7250000</b>         | <b>8170000</b>         |

**Form B9**

**Fees collected during last year per student for UG course**

| Year                 | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| <b>2021-22</b>       |                |                     |
| 1 <sup>st</sup> Year | 0              | 0                   |
| 2 <sup>nd</sup> Year | 0              | 0                   |
| 3 <sup>rd</sup> Year | 0              | 0                   |
| 4 <sup>th</sup> Year | 0              | 0                   |
| 5 <sup>th</sup> Year | 0              | 0                   |

**Fees collected during last year per student for PG course**

| Year                 | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| <b>2021-22</b>       |                |                     |
| 1 <sup>st</sup> Year | 120            | 180000              |
| 2 <sup>nd</sup> Year | 120            | 170000              |

Fees collected (2021-22) per student for UG/PG course

| No of Students of 1st year           | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
|--------------------------------------|---|--|
| a) Indian (Govt. Quota + Management) | 180000  | 21600000                                   |
| b) PIO + Foreign National            | 0   | 0  |

**Form B10**

(A) Administrative Staff in the Institute

Name of the Principal / Director DR. ANAND B. DADAS

Regular Incharge Regular

Pay Scale 37400

Modern Education Society  
Pune - 411 001

**Faculty Details (Teaching and Administrator)**

| Sr No | Name                  | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale  | Grade Pay |
|-------|-----------------------|--------------|--------------|--------------|---------------|---------------|------------|-----------|
| 1     | NIGADE MAHESH GAJANAN | Regular      | 2014-04-01   | 2014-04-01   | MBA           | Administrator | 9300-34800 | 512347    |
| 2     | SAHADEVAN INDUMATI V  | Regular      | 1994-07-02   | 1994-07-02   | MBA           | Administrator | 9300-34800 | 809540    |
| 3     | SHAIKH HABIB ABUBAKAR | Regular      | 2000-06-01   | 2000-06-01   | MBA           | Administrator | 5200-20200 | 546911    |

|    |                                  |         |            |            |     |               |             |         |
|----|----------------------------------|---------|------------|------------|-----|---------------|-------------|---------|
| 4  | KHANDAGALE DATTATRAYA RAMCHANDRA | Regular | 2014-04-01 | 2014-04-01 | MBA | Administrator | 5200-20200  | 351322  |
| 5  | PATHAN SHAGUFTA IMTIYAZ          | Regular | 1998-08-01 | 1998-08-01 | MBA | Administrator | 5200-20200  | 718213  |
| 6  | JAGDALE CHANDRAKANT PANDURANG    | Regular | 1994-09-01 | 1994-09-01 | MBA | Administrator | 4440-7440   | 476568  |
| 7  | JAGDALE KALYAN PANDURANG         | Regular | 1996-07-01 | 1996-07-01 | MBA | Administrator | 4440-7440   | 31019   |
| 8  | THITE DHANANJAY KRISHNAJI        | Regular | 1998-07-15 | 1998-07-15 | MBA | Administrator | 4440-7440   | 426129  |
| 9  | MISAL RAMDAS PANTOBA             | Regular | 2000-06-01 | 2000-06-01 | MBA | Administrator | 4440-7440   | 412794  |
| 10 | BHAIKATTE MANJUNATHI DIGAMBAR    | Regular | 2000-06-01 | 2000-06-01 | MBA | Administrator | 4440-7440   | 412794  |
| 11 | KHAN TANVEER AZIZ                | Regular | 2000-06-01 | 2000-06-01 | MBA | Administrator | 4440-7440   | 412794  |
| 12 | SURVASE HARIDAS SHRIPATI         | Regular | 2011-03-07 | 2011-03-07 | MBA | Administrator | 4440-7440   | 287784  |
| 13 | BHAIKATTE SANJAY SHANKAR         | Regular | 2014-04-01 | 2014-04-01 | MBA | Administrator | 4440-7440   | 135514  |
| 14 | KHURANGALE KAVERI ANGAD          | Regular | 2019-04-01 | 2019-04-01 | MBA | Administrator | 4440-7440   | 279528  |
| 15 | GAIKWAD LILAVATI KHANDU          | Regular | 2019-04-01 | 2019-04-01 | MBA | Administrator | 4440-7440   | 279528  |
| 16 | DADAS ANAND BHANUDAS             | Regular | 2012-03-24 | 2012-03-24 | MBA | Teaching      | 37400-67000 | 2630489 |
| 17 | DANDNAIK ANURADHA ARUN           | Regular | 1997-07-01 | 1997-07-01 | MBA | Teaching      | 37400-67000 | 2141262 |
| 18 | KINIKAR ABHAY SHARAD             | Regular | 2001-08-06 | 2001-08-06 | MBA | Teaching      | 15600-39100 | 1469491 |
| 19 | LOUIS RADHA JERRY                | Regular | 2012-08-01 | 2012-08-01 | MBA | Teaching      | 15600-39100 | 1099816 |
| 20 | LALBEG VINOD KISHAN              | Regular | 2006-08-16 | 2006-08-16 | MBA | Teaching      | 15600-39100 | 1237073 |
| 21 | JADHAV KARUNA RAVINDRA           | Regular | 2006-08-16 | 2006-08-16 | MBA | Teaching      | 15600-39100 | 1237073 |
| 22 | DOLE VIKAS SURESH                | Regular | 2006-08-16 | 2006-08-16 | MBA | Teaching      | 37400-67000 | 1648142 |
| 23 | DARASHA JAMSHED NARIMAN          | Regular | 2006-08-09 | 2006-08-09 | MBA | Teaching      | 15600-39100 | 1099179 |
| 24 | KANKONKAR SHILPA RAMCHANDRA      | Adhoc   | 2021-09-01 | 2021-09-01 | MBA | Teaching      | 37400-67000 | 1409463 |
| 25 | LALWANI KIRTI MOHANDAS           | Adhoc   | 2021-07-26 | 2021-07-26 | MBA | Teaching      | 15600-39100 | 647718  |
| 26 | DEOKATE RAJANI MADANRAO          | Adhoc   | 2021-09-01 | 2021-09-01 | MBA | Teaching      | 15600-39100 | 479008  |
| 27 | KEDARI VINCENT MICHAEL           | Adhoc   | 2021-09-01 | 2021-10-08 | MBA | Teaching      | 15600-39100 | 398846  |
| 28 | LENKA REENA M                    | Adhoc   | 2020-12-07 | 2020-12-17 | MBA | Teaching      | 15600-39100 | 196272  |
| 29 | MORE ARCHANA MAHESH              | Regular | 2001-08-06 | 2006-08-06 | MBA | Teaching      | 15600-39100 | 1448537 |
| 30 | BOHRA RAVINDRA BIJAYKUMAR        | Adhoc   | 2021-09-01 | 2021-09-01 | MBA | Teaching      | 15600-39100 | 875816  |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1     | MBA    | 276                            | 1                      | 12   | 0  | 0   |

(d) Teaching To Non-Teaching Ratio -

|  | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 16:12 | 16:12                |

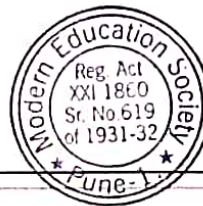
#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place



TRUSTEE  
Modern Education Society  
Pune - 411 001.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


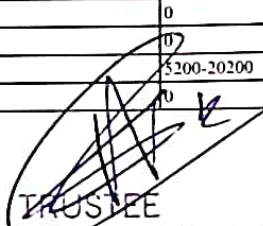
| FORM-C Central Library Facility  |  |            |        |
|--|--|------------|--------|
| Total No of student in the institute   |  |            | 240    |
| Reading hall capacity  |  |            | 60     |
| Total carpet Area Sq.Mtr.  |  |            | 191.29 |
| a)   | No. of Titles  | 14132      |        |
| b)   | No. of Books   | 18132      |        |
| c)   | No. of National Journals                             | 23         |        |
| d)   | No. of International Journals                        | 01         |        |
| e)   | Non-Teaching Journals                                | 0          |        |
| <b>Total Cost of</b>   |  |            |        |
| f)   | a) Books   | 6.90       | Lakhs  |
|  | b) Subscription for Journal                          | 2.70       | Lakhs  |
| g)   | Cost of Furniture                                    | 10.60      | Lakhs  |
| h)   | Whether Xerox facility is available                  | Y          |        |
| i)   | Whether Internet facility is available               | Y          |        |
|  |  | Band Width | 100    |
| j)   | No. of Computer available in the Library             | PIII       | 0      |
|  |  | PIV        | 14     |
|  |  | PV         | 1      |
| k)   | Whether multimedia facility is available             | Y          |        |
| l)   | Whether digitization of library is done              | Y          |        |
| m)   | Any other amenities provided to students in library. | BOOK BANK  |        |
| Date   |  |            |        |
| Place  |  |            |        |
| Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. |  |            |        |

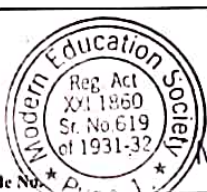


TRUSTEE  
Modern Education Society  
Pune - 411 001.



## FORM-D Information of Central Computing Facilities in the Institute

|   |   |   |           |             |
|---|---|---|-----------|-------------|
| 1   | Whether the central computing facility is available                               |   |           | Y           |
| 2   | Number of PIII or equivalent and above PC available                               |   |           | 133         |
| 3   | Whether legal licenses of System & Application Software available?                |   |           | Y           |
| 4   | Number of System Software's available   |   |           | 8           |
| 5   | Number of Applications Software's available                                       |   |           | 8           |
| 6   | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |   |           | 18          |
| 7   | Number of Scanners available  |   |           | 7           |
| 8   | Total cost of the printers and scanners   |   |           | 324000      |
| 9   | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |   |           | Y           |
| 10  | Whether the Campus is Networked   |   |           | Y           |
| 11  | Whether the Laboratories are Networked through LAN                                |   |           | Y           |
| 12  | Whether is internet connection is available                                       |   |           | Y           |
| 13  | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |   |           | LEASED LINE |
| 14  | Specify Bandwidth available   |   |           | 100 MBPS    |
| 15  | Specify compression ratio   |   |           | 1:1         |
| 16  | Cost of Hardware in Computer Center   |   | Rs. Lakhs | 970000      |
| 17  | Cost of Software in Computer Center   |   | Rs. Lakhs | 1050000     |
| 18  | Cost of Furniture in Computer Center  |   | Rs. Lakhs | 560000      |
| 19  | Annual fee of the Internet Services in  |   | Rs. Lakhs | 1711        |
| 20  | Staff in Computer Center  |   | Number    | Pay Scale   |
|   | 1. System Manager   | N | 0         | 0           |
|   | 2. System Analyst   | N | 0         | 0           |
|   | 3. Computer Programmer  | N | 0         | 0           |
|   | 4. Computer Operator  | N | 0         | 0           |
|   | 5. Non - Teaching Staff   | Y | 1         | 5200-20200  |
|   | 6. Maintenance Staff  | N | 0         | 0           |
| Date  |   |   |           |             |
| Place   |   |   |           |             |
|  <div style="text-align: right;"> <br/> <b>TRUSTEE</b><br/> <b>Modern Education Society</b><br/> <b>Pune - 411 001</b> </div> |   |   |           |             |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.  |   |   |           |             |

| FORM-E   |  |   |                  |
|--|--|---|------------------|
| (A)  | Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 |   |                  |
| Sr No  | Particular   | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | TRAINING & PLACEMENT OFFIER  | 1   | 1                |
| 2  | DIRECTOR   | 1   | 1                |
| 3  | ASSOCIATE PROFESSOR  | 3   | 3                |
| 4  | ASSISTANT PROFESSOR  | 8   | 8                |
| 5  | OS/ACCOUNTANT  | 1   | 1                |
| 6  | HEAD CLERK   | 1   | 1                |
| 7  | SENIOR CLERK   | 1   | 1                |
| 8  | JUNIOR CLERK   | 1   | 1                |
| 9  | COMPUTER LAB INSTRUCTOR  | 1   | 1                |
| 10   | HEAD PEON  | 1   | 1                |
| 11   | PEON   | 6   | 6                |
| 12   | SWEEPER  | 2   | 2                |
| 13   | LIBRARIAN  | 1   | 1                |
| Total  |  | 28  | 28               |
| Date   |  |   |                  |
| Place  |  |   |                  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. <u>Pune 1</u></p> </div> <div style="text-align: center;">  <p>TRUSTEE<br/>Modern Education Society<br/>Pune 411 001.</p> </div> </div> |  |   |                  |

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

|                                |  |
|--------------------------------|--|
| Name of the College /Institute | MB6110 - Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune |
| Address                        | 19 LATE PRIN. V.K. JOAG PATH   |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

| Sr. No              | Income Head     | Total Income    | Segmental bifurcation of Income |          |          |          |          |
|---------------------|-----------------|-----------------|---------------------------------|----------|----------|----------|----------|
|                     |                 |                 | MBA                             | Non FRA  | Hostel   | Hospital | Trust    |
| 1                   | TUITION FEES    | 43138115        | 43138115                        | 0        | 0        | 0        | 0        |
| 2                   | INDIRECT INCOME | 4094965         | 4094965                         | 0        | 0        | 0        | 0        |
| <b>Total Income</b> |                 | <b>47233080</b> | <b>47233080</b>                 | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Income Conversion Details**

| Sr. No                         | Income Head  | Total Income    | Segmental bifurcation of Income Conversion |          |          |          |          |
|--------------------------------|--|-----------------|--|----------|----------|----------|----------|
|                                |  |                 | MBA  | Non FRA  | Hostel   | Hospital | Trust    |
| 1                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 1361604         | Total<br>1361604<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 2                              | REGISTRATION FEE INCOME                            | 225000          | Total<br>225000<br>Deductible<br>0         | 0        | 0        | 0        | 0        |
| 3                              | INTEREST ON FDR                                    | 2316786         | Total<br>2316786<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 4                              | L.C. (LEAVING CERTIFICATE) FEES INCOME             | 6500            | Total<br>6500<br>Deductible<br>0           | 0        | 0        | 0        | 0        |
| 5                              | BANK INTEREST INCOME                               | 105258          | Total<br>105258<br>Deductible<br>0         | 0        | 0        | 0        | 0        |
| 6                              | EXAM FEE INCOME                                    | 73817           | Total<br>73817<br>Deductible<br>0          | 0        | 0        | 0        | 0        |
| 7                              | ADMISSION CANCELLATION FEES                        | 6000            | Total<br>6000<br>Deductible<br>0           | 0        | 0        | 0        | 0        |
| 8                              | DEVELOPMENT FEES                                   | 5072700         | Total<br>5072700<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 9                              | TUITION FEES                                       | 38065415        | Total<br>38065415<br>Deductible<br>0       | 0        | 0        | 0        | 0        |
| <b>Total Income</b>            |  | <b>47233080</b> | <b>47233080</b>                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Total Deductible Income</b> |  | <b>0</b>        | <b>0</b>                                   |          |          |          |          |

**Expenses Details**

| Sr. No | Expense Head                            | Total Expense | Segmental bifurcation of Expense |         |        |          |       |
|--------|---|---------------|----------------------------------|---------|--------|----------|-------|
|        |   |               | MBA                              | Non FRA | Hostel | Hospital | Trust |
| 1      | SALARY (PF, GRATUITY, LEAVE ENCASHMENT) | 27041486      | 27041486                         | 0       | 0      | 0        | 0     |
| 2      | VISITING FACULTY EXPENSES               | 587200        | 587200                           | 0       | 0      | 0        | 0     |
| 3      | GUEST LECTURE EXPENSES                  | 447600        | 447600                           | 0       | 0      | 0        | 0     |
| 4      | ADMINISTRATIVE EXPENSES                 | 2105277       | 2105277                          | 0       | 0      | 0        | 0     |



Pune - 411 001.



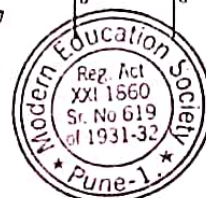
|                |                      |          |          |   |   |   |   |
|----------------|----------------------|----------|----------|---|---|---|---|
| 5              | EDUCATIONAL EXPENSES | 907079   | 907079   | 0 | 0 | 0 | 0 |
| 6              | DEPRECIATION         | 687114   | 687114   | 0 | 0 | 0 | 0 |
| Total Expenses |                      | 31775756 | 31775756 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details                  |                             |                |   |                 |        |          |       |
|--|-----------------------------|----------------|---|-----------------|--------|----------|-------|
|  |                             |                | Segmental bifurcation of Expenses   |                 |        |          |       |
| Main Head                                    | Sub Head                    | Total Expenses | MHA   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                      | Pay                         | 18018185       | Total<br>18018185<br>Paid<br>18018185<br>Provision for Unpaid<br>0<br>Claimed<br>18018185 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Colleges Contribution to PF | 277200         | Total<br>277200<br>Paid<br>277200<br>Provision for Unpaid<br>0<br>Claimed<br>277200       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Admin Charges PF            | 24614          | Total<br>24614<br>Paid<br>24614<br>Provision for Unpaid<br>0<br>Claimed<br>24614          | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Leave Encashment            | 126221         | Total<br>126221<br>Paid<br>126221<br>Provision for Unpaid<br>0<br>Claimed<br>126221       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Gratuity paid               | 534820         | Total<br>534820<br>Paid<br>534820<br>Provision for Unpaid<br>0<br>Claimed<br>534820       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay                         | 6092784        | Total<br>6092784<br>Paid<br>6092784<br>Provision for Unpaid<br>0<br>Claimed<br>6092784    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 292424         | Total<br>292424<br>Paid<br>292424<br>Provision for Unpaid<br>0<br>Claimed<br>292424       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF            | 22855          | Total<br>22855<br>Paid<br>22855<br>Provision for Unpaid<br>0<br>Claimed<br>22855          | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Leave Encashment            | 820440         | Total<br>820440<br>Paid<br>820440<br>Provision for Unpaid<br>0<br>Claimed<br>820440       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid               | 831943         | Total<br>831943<br>Paid<br>831943   | 0               | 0      | 0        | 0     |

## FEES REGULATING AUTHORITY - 2023-24

|   |  |        | Provision for Unpaid<br>0<br>Claimed<br>831943 |   |   |   |   |
|---|--|--------|--|---|---|---|---|
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties View                   | 587200 | Total<br>587200<br>Claimed<br>587200           | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Guest lecture View   | 447600 | Total<br>447600<br>Claimed<br>447600           | 0 | 0 | 0 | 0 |
| Affiliation   | Affiliation Fee Paid to Affiliating Authority View                               | 90024  | Total<br>90024<br>Claimed<br>90024             | 0 | 0 | 0 | 0 |
| Affiliation   | University Affiliation Fee View  | 196000 | Total<br>196000<br>Claimed<br>196000           | 0 | 0 | 0 | 0 |
| University fees paid (for students)                                 | Eligibility fees View  | 48500  | Total<br>48500<br>Claimed<br>48500             | 0 | 0 | 0 | 0 |
| University fees paid (for students)                                 | Enrollment Fee View  | 68073  | Total<br>68073<br>Claimed<br>68073             | 0 | 0 | 0 | 0 |
| Insurance   | Building Insurance   | 21814  | Total<br>21814<br>Claimed<br>21814             | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View | 44807  | Total<br>44807<br>Claimed<br>44807             | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Other Repairs & Maintenance View   | 800    | Total<br>800<br>Claimed<br>800                 | 0 | 0 | 0 | 0 |
| Audit Fees  | Audit Fee - College  | 108000 | Total<br>108000<br>Claimed<br>108000           | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees                                       | Processing fee/Review fee paid to Fees Regulating Authority                      | 20928  | Total<br>20928<br>Claimed<br>20928             | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority                                     | Processing fee paid to Admission Regulating Authority                            | 20029  | Total<br>20029<br>Claimed<br>20029             | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper                                  | 6237   | Total<br>6237<br>Claimed<br>6237               | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Admission published in the newspaper   | 28350  | Total<br>28350<br>Claimed<br>28350             | 0 | 0 | 0 | 0 |
| Expenses related to Students  | 2. Student sports activities & gymkhana expenses                                 | 5006   | Total<br>5006<br>Claimed<br>5006               | 0 | 0 | 0 | 0 |
| Expenses related to Students  | 5. Industrial visit/tour   | 88533  | Total<br>88533<br>Claimed<br>88533             | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges                                | Bank Charges/Bank Commission   | 10406  | Total<br>10406<br>Claimed<br>10406             | 0 | 0 | 0 | 0 |
| Conference and Seminar  | Conferences Seminar - Faculties  | 8400   | Total<br>8400<br>Claimed<br>8400               | 0 | 0 | 0 | 0 |
| Conference and Seminar  | Conferences Seminar - Student  | 5000   | Total<br>5000<br>Claimed<br>5000               | 0 | 0 | 0 | 0 |
| Conference and Seminar  | Student competition  | 28800  | Total<br>28800<br>Claimed<br>28800             | 0 | 0 | 0 | 0 |
| Professional Charges  | Consultancy Fees - Others  | 225520 | Total<br>225520<br>Claimed<br>225520           | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses   | Other Meeting Expenses   | 23347  | Total<br>23347                                 | 0 | 0 | 0 | 0 |

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## FEES REGULATING AUTHORITY - 2023-24

|  |  |          | Claimed<br>23347                     |   |   |   |   |
|--|--|----------|--------------------------------------|---|---|---|---|
| Meeting Fees and Expenses                        | Conveyance, Travelling, etc. for official purposes to faculty & staff                  | 12978    | Total<br>12978<br>Claimed<br>12978   | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Internet Charges View  | 1711     | Total<br>1711<br>Claimed<br>1711     | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Telephone, Fax Charges   | 13048    | Total<br>13048<br>Claimed<br>13048   | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Postage charges  | 1225     | Total<br>1225<br>Claimed<br>1225     | 0 | 0 | 0 | 0 |
| Printing and Stationery                          | Other stationary   | 81092    | Total<br>81092<br>Claimed<br>81092   | 0 | 0 | 0 | 0 |
| Establishment Expenses                           | Electricity  | 159238   | Total<br>159238<br>Claimed<br>159238 | 0 | 0 | 0 | 0 |
| Contractual Services                             | Security services View   | 240000   | Total<br>240000<br>Claimed<br>240000 | 0 | 0 | 0 | 0 |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above View | 550624   | Total<br>550624<br>Claimed<br>550624 | 0 | 0 | 0 | 0 |
| Depreciation                                     | As debited to Income & Expenditure Account   | 687114   | Total<br>687114<br>Claimed<br>0      | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription                                       | 48186    | Total<br>48186<br>Claimed<br>48186   | 0 | 0 | 0 | 0 |
| Rent   | Rent for college building paid to trust  | 750000   | Total<br>750000<br>Claimed<br>0      | 0 | 0 | 0 | 0 |
| Rent   | Rent for college building paid to third party  | 105680   | Total<br>105680<br>Claimed<br>105680 | 0 | 0 | 0 | 0 |
| Total Expenses                                   |  | 31775756 | 31775756                             | 0 | 0 | 0 | 0 |
| Total Claimed Expenses                           |  |          | 30338642                             | 0 | 0 | 0 | 0 |

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

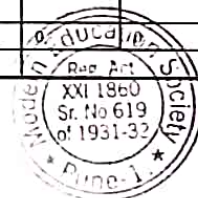
or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24



## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA





## Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune  
Code: MB6110  
Location: 19 LATE PRIN. V.K. JOAG PATH

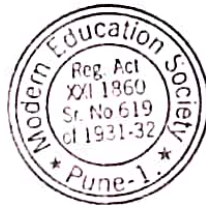
| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                          | Designation                 | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No    | Bank Name      | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary |
|-------|----------------|--------------|-----------------|--------------------|-------------------------------|-----------------------------|--------------|--------------|---------|--------------------------|----------------|----------------|------------------------------------|---------------|---------------|-------------------|
| 1     | Teaching       | Regular      | Approved        | Yes                | DADAS ANAND BHANUDAS          | DIRECTOR                    | 2012-03-24   | NA           | MBA     | Applicable and Submitted | 98100100000839 | BANK OF BARODA | Nationalized / Private / Scheduled | 2630489       | Bank Transfer | 2048979           |
| 2     | Teaching       | Regular      | Approved        | Yes                | DANDNAIK ANURADHA ARUN        | ASSOCIATE PROFESSOR         | 1997-07-01   | NA           | MBA     | Applicable and Submitted | 98100100000322 | BANK OF BARODA | Nationalized / Private / Scheduled | 2141262       | Bank Transfer | 1688107           |
| 3     | Teaching       | Regular      | Approved        | Yes                | DOLE VIKAS SURESH             | ASSOCIATE PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100002205 | BANK OF BARODA | Nationalized / Private / Scheduled | 1648142       | Bank Transfer | 1401006           |
| 4     | Teaching       | Regular      | Approved        | Yes                | KINIKAR ABHAY SHARAD          | ASSISTANT PROFESSOR         | 2001-08-06   | NA           | MBA     | Applicable and Submitted | 98100100000678 | BANK OF BARODA | Nationalized / Private / Scheduled | 1469491       | Bank Transfer | 1244259           |
| 5     | Teaching       | Regular      | Approved        | Yes                | MORE ARCHANA MAHESH           | LIBRARIAN                   | 2006-08-06   | NA           | MBA     | Applicable and Submitted | 98100100000834 | BANK OF BARODA | Nationalized / Private / Scheduled | 1448537       | Bank Transfer | 1249560           |
| 6     | Teaching       | Adhoc        | Proposal sent   | Yes                | KANKONKAR SHILPA RAMCHANDRA   | ASSOCIATE PROFESSOR         | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027279 | BANK OF BARODA | Nationalized / Private / Scheduled | 1409463       | Bank Transfer | 1270135           |
| 7     | Teaching       | Regular      | Approved        | Yes                | LALBEG VINOD KISHAN           | ASSISTANT PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100001141 | BANK OF BARODA | Nationalized / Private / Scheduled | 1237073       | Bank Transfer | 1055023           |
| 8     | Teaching       | Regular      | Approved        | Yes                | JADHAV KARUNA RAVINDRA        | ASSISTANT PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100002201 | BANK OF BARODA | Nationalized / Private / Scheduled | 1237073       | Bank Transfer | 1096017           |
| 9     | Teaching       | Regular      | Approved        | Yes                | LOUIS RADHA JERRY             | ASSISTANT PROFESSOR         | 2012-08-01   | NA           | MBA     | Applicable and Submitted | 98100100003968 | BANK OF BARODA | Nationalized / Private / Scheduled | 1099816       | Bank Transfer | 981700            |
| 10    | Teaching       | Regular      | Approved        | Yes                | DARASHA JAMSHIED NARIMAN      | ASSISTANT PROFESSOR         | 2006-08-09   | NA           | MBA     | Applicable and Submitted | 98100100008814 | BANK OF BARODA | Nationalized / Private / Scheduled | 1099179       | Bank Transfer | 765554            |
| 11    | Teaching       | Adhoc        | Approved        | Yes                | BOHRA RAVINDRA BIJAYKUMAR     | TRAINING & PLACEMENT OFFIER | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027234 | BANK OF BARODA | Nationalized / Private / Scheduled | 875816        | Bank Transfer | 855616            |
| 12    | Teaching       | Adhoc        | Proposal sent   | Yes                | LALWANI KIRTI MOHANDAS        | ASSISTANT PROFESSOR         | 2021-07-26   | NA           | MBA     | Applicable and Submitted | 98100100020025 | BANK OF BARODA | Nationalized / Private / Scheduled | 647718        | Bank Transfer | 627718            |
| 13    | Teaching       | Adhoc        | Proposal sent   | Yes                | DEOKATE RAJANI MADANRAO       | ASSISTANT PROFESSOR         | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027564 | BANK OF BARODA | Nationalized / Private / Scheduled | 479008        | Bank Transfer | 465008            |
| 14    | Teaching       | Adhoc        | Proposal sent   | Yes                | KEDARI VINCENT MICHAEL        | ASSISTANT PROFESSOR         | 2021-10-08   | NA           | MBA     | Applicable and Submitted | 98100100027644 | BANK OF BARODA | Nationalized / Private / Scheduled | 398846        | Bank Transfer | 386846            |
| 15    | Teaching       | Adhoc        | Proposal sent   | Yes                | LENKA REENA M                 | ASSISTANT PROFESSOR         | 2020-12-17   | 2021-06-30   | MBA     | Applicable and Submitted | 98100100014804 | BANK OF BARODA | Nationalized / Private / Scheduled | 196272        | Bank Transfer | 190272            |
| 16    | Administration | Regular      | Approved        | Yes                | SAHADEVAN INDUMATI V          | HEAD CLERK                  | 1994-07-02   | NA           | MBA     | Applicable and Submitted | 98100100000805 | BANK OF BARODA | Nationalized / Private / Scheduled | 809540        | Bank Transfer | 746666            |
| 17    | Administration | Regular      | Approved        | Yes                | PATHAN SHAGUFTA IMTIYAZ       | COMPUTER LAB INSTRUCTOR     | 1998-08-01   | NA           | MBA     | Applicable and Submitted | 98100100000311 | BANK OF BARODA | Nationalized / Private / Scheduled | 718213        | Bank Transfer | 668550            |
| 18    | Administration | Regular      | Approved        | Yes                | SHAIKH HABIB ABUBAKAR         | SENIOR CLERK                | 2000-06-01   | NA           | MBA     | Applicable and Submitted | 98100100000749 | BANK OF BARODA | Nationalized / Private / Scheduled | 546911        | Bank Transfer | 470687            |
| 19    | Administration | Regular      | Approved        | Yes                | NIGADE MAHESH GAJANAN         | OS/ACCOUNTANT               | 2014-04-01   | NA           | MBA     | Applicable and Submitted | 98100100004538 | BANK OF BARODA | Nationalized / Private / Scheduled | 512347        | Bank Transfer | 484347            |
| 20    | Administration | Regular      | Approved        | Yes                | JAGDALE CHANDRAKANT PANDURANG | HEAD PEON                   | 1994-09-01   | NA           | MBA     | Applicable and Submitted | 98100100000263 | BANK OF BARODA | Nationalized / Private / Scheduled | 476568        | Bank Transfer | 433171            |
| 21    | Administration | Regular      | Approved        | Yes                | THITE DHANANJAY KRISHNAJI     | PEON                        | 1998-07-15   | NA           | MBA     | Applicable and Submitted | 98100100000465 | BANK OF BARODA | Nationalized / Private / Scheduled | 426129        | Bank Transfer | 397229            |



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|   |                |         |          |     |                                  |              |   |            |     |                          |                                  |                                    |        |               |        |  |
|---|----------------|---------|----------|-----|----------------------------------|--------------|---|------------|-----|--------------------------|----------------------------------|------------------------------------|--------|---------------|--------|--|
| 22  | Administration | Regular | Approved | Yes | MISAL RAMDAS PANTOBA             | PEON         | 2000-06-01  | NA         | MBA | Applicable and Submitted | 98100100000747<br>BANK OF BARODA | Nationalized / Private / Scheduled | 412794 | Bank Transfer | 365858 |  |
| 23  | Administration | Regular | Approved | Yes | BHAIKATTE MANJUNATH DIGAMBAR     | PEON         | 2000-06-01  | NA         | MBA | Applicable and Submitted | 98100100000748<br>BANK OF BARODA | Nationalized / Private / Scheduled | 412794 | Bank Transfer | 361714 |  |
| 24  | Administration | Regular | Approved | Yes | KHAN TANVEER AZIZ                | PEON         | 2000-06-01  | NA         | MBA | Applicable and Submitted | 98100100000750<br>BANK OF BARODA | Nationalized / Private / Scheduled | 412794 | Bank Transfer | 338006 |  |
| 25  | Administration | Regular | Approved | Yes | KHANDAGALE DATTATRAYA RAMCHANDRA | JUNIOR CLERK | 2014-04-01  | NA         | MBA | Applicable and Submitted | 98100100010180<br>BANK OF BARODA | Nationalized / Private / Scheduled | 351322 | Bank Transfer | 285977 |  |
| 26  | Administration | Regular | Approved | Yes | SURVASE HARIDAS SHRIPATI         | PEON         | 2011-03-07  | NA         | MBA | Applicable and Submitted | 98100100006533<br>BANK OF BARODA | Nationalized / Private / Scheduled | 287784 | Bank Transfer | 222106 |  |
| 27  | Administration | Regular | Approved | Yes | KHURANGALE KAVERI ANGAD          | SWEEPER      | 2019-04-01  | NA         | MBA | Applicable and Submitted | 98100100001701<br>BANK OF BARODA | Nationalized / Private / Scheduled | 279528 | Bank Transfer | 201972 |  |
| 28  | Administration | Regular | Approved | Yes | GAIKWAD LILAVATI KHANDU          | SWEEPER      | 2019-04-01  | NA         | MBA | Applicable and Submitted | 98100100010157<br>BANK OF BARODA | Nationalized / Private / Scheduled | 279528 | Bank Transfer | 251528 |  |
| 29  | Administration | Regular | Approved | Yes | BHAIKATTE SANJAY SHANKAR         | PEON         | 2014-04-01  | NA         | MBA | Applicable and Submitted | 98100100004177<br>BANK OF BARODA | Nationalized / Private / Scheduled | 135513 | Bank Transfer | 88888  |  |
| 30  | Administration | Regular | Approved | Yes | JAGDALE KALYAN PANDURANG         | PEON         | 1996-07-01  | 2021-04-27 | MBA | Applicable and Submitted | 98100100000304<br>BANK OF BARODA | Nationalized / Private / Scheduled | 31019  | Bank Transfer | 17285  |  |
| Total Teaching Faculty                    |                |         |          |     |                                  | 15           | Total Non Teaching Faculty  |            |     |                          |                                  |                                    | 15     |               |        |  |
| Total Approved Faculty                    |                |         |          |     |                                  | 25           | Total Non Approved Faculty (Including Proposal Sent for Approval) |            |     |                          |                                  |                                    | 5      |               |        |  |
| Total Annual Salary - Teaching            |                |         |          |     |                                  |              |   |            |     |                          |                                  | 18018185 ( 75%)                    |        |               |        |  |
| Total Annual Salary - Administration      |                |         |          |     |                                  |              |   |            |     |                          |                                  | 6092784 (25%)                      |        |               |        |  |
| Total Annual Salary                       |                |         |          |     |                                  |              |   |            |     |                          |                                  | 24110969                           |        |               |        |  |
| Total Basic Pay                           |                |         |          |     |                                  |              |   |            |     |                          |                                  | 6851989                            |        |               |        |  |
| Total Grade Pay                           |                |         |          |     |                                  |              |   |            |     |                          |                                  | 1392860                            |        |               |        |  |
| Total HRA Pay                             |                |         |          |     |                                  |              |   |            |     |                          |                                  | 2288654                            |        |               |        |  |
| Total DA Pay                              |                |         |          |     |                                  |              |   |            |     |                          |                                  | 13160642                           |        |               |        |  |
| Total TA Pay                              |                |         |          |     |                                  |              |   |            |     |                          |                                  | 416824                             |        |               |        |  |
| Total IT/TDS Pay                          |                |         |          |     |                                  |              |   |            |     |                          |                                  | 1965429                            |        |               |        |  |
| Total Institute PT/PF Pay                 |                |         |          |     |                                  |              |   |            |     |                          |                                  | 0                                  |        |               |        |  |
| Total PT/PF/other statutory deduction Pay |                |         |          |     |                                  |              |   |            |     |                          |                                  | 1485757                            |        |               |        |  |



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**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

|                                |  |
|--------------------------------|--|
| Name of the College /Institute | MB6110 - Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune |
| Address                        | 19 LATE PRIN. V.K. JOAG PATIL  |

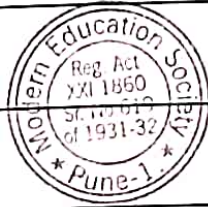
To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

|                     |                 |                 | Segmental bifurcation of Income |          |          |          |          |
|---------------------|-----------------|-----------------|---------------------------------|----------|----------|----------|----------|
| Sr. No              | Income Head     | Total Income    | MBA                             | Non FRA  | Hostel   | Hospital | Trust    |
| 1                   | TUITION FEES    | 43138115        | 43138115                        | 0        | 0        | 0        | 0        |
| 2                   | INDIRECT INCOME | 4094965         | 4094965                         | 0        | 0        | 0        | 0        |
| <b>Total Income</b> |                 | <b>47233080</b> | <b>47233080</b>                 | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Income Conversion Details**

|                                |  |                 | Segmental bifurcation of Income Conversion |          |          |          |          |
|--------------------------------|--|-----------------|--|----------|----------|----------|----------|
| Sr. No                         | Income Head  | Total Income    | MBA  | Non FRA  | Hostel   | Hospital | Trust    |
| 1                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 1361604         | Total<br>1361604<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 2                              | REGISTRATION FEE INCOME                            | 225000          | Total<br>225000<br>Deductible<br>0         | 0        | 0        | 0        | 0        |
| 3                              | INTEREST ON FDR                                    | 2316786         | Total<br>2316786<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 4                              | L.C. (LEAVING CERTIFICATE) FEES INCOME             | 6500            | Total<br>6500<br>Deductible<br>0           | 0        | 0        | 0        | 0        |
| 5                              | BANK INTEREST INCOME                               | 105258          | Total<br>105258<br>Deductible<br>0         | 0        | 0        | 0        | 0        |
| 6                              | EXAM FEE INCOME                                    | 73817           | Total<br>73817<br>Deductible<br>0          | 0        | 0        | 0        | 0        |
| 7                              | ADMISSION CANCELLATION FEES                        | 6000            | Total<br>6000<br>Deductible<br>0           | 0        | 0        | 0        | 0        |
| 8                              | DEVELOPMENT FEES                                   | 5072700         | Total<br>5072700<br>Deductible<br>0        | 0        | 0        | 0        | 0        |
| 9                              | TUITION FEES                                       | 38065415        | Total<br>38065415<br>Deductible<br>0       | 0        | 0        | 0        | 0        |
| <b>Total Income</b>            |  | <b>47233080</b> | <b>47233080</b>                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Total Deductible Income</b> |  | <b>0</b>        | <b>0</b>                                   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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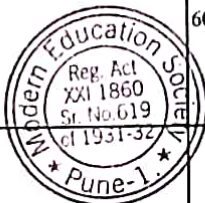
**Expenses Details**

|        |              |               | Segmental bifurcation of Expense |         |        |          |       |
|--------|--------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | MBA                              | Non FRA | Hostel | Hospital | Trust |



|                       |                                       |                 |                 |          |          |          |          |
|-----------------------|---------------------------------------|-----------------|-----------------|----------|----------|----------|----------|
| 1                     | SALARY (PF,GRATUITY,LEAVE ENCASHMENT) | 27041486        | 27041486        | 0        | 0        | 0        | 0        |
| 2                     | VISITING FACULTY EXPENSES             | 587200          | 587200          | 0        | 0        | 0        | 0        |
| 3                     | GUEST LECTURE EXPENSES                | 447600          | 447600          | 0        | 0        | 0        | 0        |
| 4                     | ADMINISTRATIVE EXPENSES               | 2105277         | 2105277         | 0        | 0        | 0        | 0        |
| 5                     | EDUCATIONAL EXPENSES                  | 907079          | 907079          | 0        | 0        | 0        | 0        |
| 6                     | DEPRECIATION                          | 687114          | 687114          | 0        | 0        | 0        | 0        |
| <b>Total Expenses</b> |                                       | <b>31775756</b> | <b>31775756</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

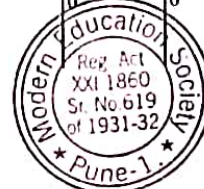
| Expenses Conversion Details                  |                             |                |   |                 |        |          |       |
|--|-----------------------------|----------------|---|-----------------|--------|----------|-------|
|  |                             |                | Segmental bifurcation of Expenses   |                 |        |          |       |
| Main Head                                    | Sub Head                    | Total Expenses | MBA   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                      | Pay                         | 18018185       | Total<br>18018185<br>Paid<br>18018185<br>Provision for Unpaid<br>0<br>Claimed<br>18018185 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Colleges Contribution to PF | 277200         | Total<br>277200<br>Paid<br>277200<br>Provision for Unpaid<br>0<br>Claimed<br>277200       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Admin Charges PF            | 24614          | Total<br>24614<br>Paid<br>24614<br>Provision for Unpaid<br>0<br>Claimed<br>24614          | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Leave Encashment            | 126221         | Total<br>126221<br>Paid<br>126221<br>Provision for Unpaid<br>0<br>Claimed<br>126221       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                      | Gratuity paid               | 534820         | Total<br>534820<br>Paid<br>534820<br>Provision for Unpaid<br>0<br>Claimed<br>534820       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay                         | 6092784        | Total<br>6092784<br>Paid<br>6092784<br>Provision for Unpaid<br>0<br>Claimed<br>6092784    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 292424         | Total<br>292424<br>Paid<br>292424<br>Provision for Unpaid<br>0<br>Claimed<br>292424       | 0               | 0      | 0        | 0     |



Modern Education Society  
Pune-411 001.

## FEES REGULATING AUTHORITY - 2023-24

|   |  |        |   |   |   |   |   |
|---|--|--------|---|---|---|---|---|
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Admin Charges PF   | 22855  | Total<br>22855<br>Paid<br>22855<br>Provision for Unpaid<br>0<br>Claimed<br>22855    | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Leave Encashment   | 820440 | Total<br>820440<br>Paid<br>820440<br>Provision for Unpaid<br>0<br>Claimed<br>820440 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Gratuity paid  | 831943 | Total<br>831943<br>Paid<br>831943<br>Provision for Unpaid<br>0<br>Claimed<br>831943 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>                   | 587200 | Total<br>587200<br>Claimed<br>587200  | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Guest lecture <a href="#">View</a>   | 447600 | Total<br>447600<br>Claimed<br>447600  | 0 | 0 | 0 | 0 |
| Affiliation   | Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>                               | 90024  | Total<br>90024<br>Claimed<br>90024  | 0 | 0 | 0 | 0 |
| Affiliation   | University Affiliation Fee <a href="#">View</a>  | 196000 | Total<br>196000<br>Claimed<br>196000  | 0 | 0 | 0 | 0 |
| University fees paid (for students)                                 | Eligibility fees <a href="#">View</a>  | 48500  | Total<br>48500<br>Claimed<br>48500  | 0 | 0 | 0 | 0 |
| University fees paid (for students)                                 | Enrollment Fee <a href="#">View</a>  | 68073  | Total<br>68073<br>Claimed<br>68073  | 0 | 0 | 0 | 0 |
| Insurance   | Building Insurance   | 21814  | Total<br>21814<br>Claimed<br>21814  | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a> | 44807  | Total<br>44807<br>Claimed<br>44807  | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Other Repairs & Maintenance <a href="#">View</a>   | 800    | Total<br>800<br>Claimed<br>800  | 0 | 0 | 0 | 0 |
| Audit Fees  | Audit Fee - College  | 108000 | Total<br>108000<br>Claimed<br>108000  | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees                                       | Processing fee/Review fee paid to Fees Regulating Authority                                      | 20928  | Total<br>20928<br>Claimed<br>20928  | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority                                     | Processing fee paid to Admission Regulating Authority  | 20029  | Total<br>20029<br>Claimed<br>20029  | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper  | 6237   | Total<br>6237   | 0 | 0 | 0 | 0 |

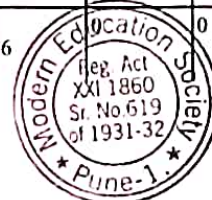


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Phone - 4101 001

|  |   |        |                                      |   |   |   |   |
|--|---|--------|--------------------------------------|---|---|---|---|
|  |   |        | Claimed<br>6237                      |   |   |   |   |
| Expenditure of Advertisement                     | Admission published in the newspaper  | 28350  | Total<br>28350<br>Claimed<br>28350   | 0 | 0 | 0 | 0 |
| Expenses related to Students                     | 2. Student sports activities & gymkhana expenses  | 5006   | Total<br>5006<br>Claimed<br>5006     | 0 | 0 | 0 | 0 |
| Expenses related to Students                     | 5. Industrial visit/tour  | 88533  | Total<br>88533<br>Claimed<br>88533   | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges             | Bank Charges/Bank Commission  | 10406  | Total<br>10406<br>Claimed<br>10406   | 0 | 0 | 0 | 0 |
| Conference and Seminar                           | Conferences Seminar - Faculties   | 8400   | Total<br>8400<br>Claimed<br>8400     | 0 | 0 | 0 | 0 |
| Conference and Seminar                           | Conferences Seminar - Student   | 5000   | Total<br>5000<br>Claimed<br>5000     | 0 | 0 | 0 | 0 |
| Conference and Seminar                           | Student competition   | 28800  | Total<br>28800<br>Claimed<br>28800   | 0 | 0 | 0 | 0 |
| Professional Charges                             | Consultancy Fees - Others   | 225520 | Total<br>225520<br>Claimed<br>225520 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                        | Other Meeting Expenses  | 23347  | Total<br>23347<br>Claimed<br>23347   | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                        | Conveyance, Travelling, etc. for official purposes to faculty & staff                         | 12978  | Total<br>12978<br>Claimed<br>12978   | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Internet Charges <u>View</u>  | 1711   | Total<br>1711<br>Claimed<br>1711     | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Telephone, Fax Charges  | 13048  | Total<br>13048<br>Claimed<br>13048   | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Postage charges   | 1225   | Total<br>1225<br>Claimed<br>1225     | 0 | 0 | 0 | 0 |
| Printing and Stationery                          | Other stationary  | 81092  | Total<br>81092<br>Claimed<br>81092   | 0 | 0 | 0 | 0 |
| Establishment Expenses                           | Electricity   | 159238 | Total<br>159238<br>Claimed<br>159238 | 0 | 0 | 0 | 0 |
| Contractual Services                             | Security services <u>View</u>   | 240000 | Total<br>240000<br>Claimed<br>240000 | 0 | 0 | 0 | 0 |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u> | 550624 | Total<br>550624<br>Claimed<br>550624 | 0 | 0 | 0 | 0 |
| Depreciation                                     | As debited to Income & Expenditure Account  | 687114 | Total<br>687114<br>Claimed<br>0      | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription  | 48186  | Total<br>48186                       | 0 | 0 | 0 | 0 |

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|                        |   |          |                                      |   |   |  |  |
|------------------------|---|----------|--------------------------------------|---|---|--|--|
|                        |   |          | Claimed<br>48186                     |   |   |  |  |
| Rent                   | Rent for college building paid to trust       | 750000   | Total<br>750000<br>Claimed<br>0      | 0 | 0 |  |  |
| Rent                   | Rent for college building paid to third party | 105680   | Total<br>105680<br>Claimed<br>105680 | 0 | 0 |  |  |
| Total Expenses         |   | 31775756 | 31775756                             | 0 | 0 |  |  |
| Total Claimed Expenses |   |          | 30338642                             |   |   |  |  |

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

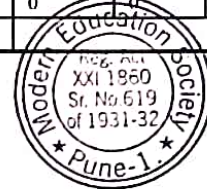
or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24



**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

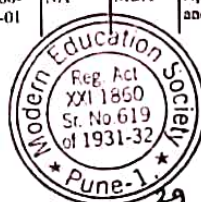
To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Modern Education Society's Neville Wadia Institute of Management Studies &amp; Research, Pune

Cnde: MB6110

Location: 19 LATE PRIN. V.K. JOAG PATH

| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                          | Designation                 | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No    | Bank Name      | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary |
|-------|----------------|--------------|-----------------|--------------------|-------------------------------|-----------------------------|--------------|--------------|---------|--------------------------|----------------|----------------|------------------------------------|---------------|---------------|-------------------|
| 1     | Teaching       | Regular      | Approved        | Yes                | DADAS ANAND BHANUDAS          | DIRECTOR                    | 2012-03-24   | NA           | MBA     | Applicable and Submitted | 98100100000839 | BANK OF BARODA | Nationalized / Private / Scheduled | 2630489       | Bank Transfer | 2048979           |
| 2     | Teaching       | Regular      | Approved        | Yes                | DANDNAIK ANURADHA ARUN        | ASSOCIATE PROFESSOR         | 1997-07-01   | NA           | MBA     | Applicable and Submitted | 98100100000322 | BANK OF BARODA | Nationalized / Private / Scheduled | 2141262       | Bank Transfer | 1688107           |
| 3     | Teaching       | Regular      | Approved        | Yes                | DOLE VIKAS SURESH             | ASSOCIATE PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100002205 | BANK OF BARODA | Nationalized / Private / Scheduled | 1648142       | Bank Transfer | 1401006           |
| 4     | Teaching       | Regular      | Approved        | Yes                | KINIKAR ABHAY SHARAD          | ASSISTANT PROFESSOR         | 2001-08-06   | NA           | MBA     | Applicable and Submitted | 98100100000678 | BANK OF BARODA | Nationalized / Private / Scheduled | 1469491       | Bank Transfer | 1244259           |
| 5     | Teaching       | Regular      | Approved        | Yes                | MORE ARCHANA MAHESH           | LIBRARIAN                   | 2006-08-06   | NA           | MBA     | Applicable and Submitted | 98100100000834 | BANK OF BARODA | Nationalized / Private / Scheduled | 1448537       | Bank Transfer | 1249560           |
| 6     | Teaching       | Adhoc        | Proposal sent   | Yes                | KANKONKAR SHILPA RAMCHANDRA   | ASSOCIATE PROFESSOR         | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027279 | BANK OF BARODA | Nationalized / Private / Scheduled | 1409463       | Bank Transfer | 1270135           |
| 7     | Teaching       | Regular      | Approved        | Yes                | LALBEG VINOD KISHAN           | ASSISTANT PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100001141 | BANK OF BARODA | Nationalized / Private / Scheduled | 1237073       | Bank Transfer | 1055023           |
| 8     | Teaching       | Regular      | Approved        | Yes                | JADHAV KARUNA RAVINDRA        | ASSISTANT PROFESSOR         | 2006-08-16   | NA           | MBA     | Applicable and Submitted | 98100100002201 | BANK OF BARODA | Nationalized / Private / Scheduled | 1237073       | Bank Transfer | 1096017           |
| 9     | Teaching       | Regular      | Approved        | Yes                | LOUIS RADHA JERRY             | ASSISTANT PROFESSOR         | 2012-08-01   | NA           | MBA     | Applicable and Submitted | 98100100003968 | BANK OF BARODA | Nationalized / Private / Scheduled | 1099816       | Bank Transfer | 981700            |
| 10    | Teaching       | Regular      | Approved        | Yes                | DARASHA JAMSHIED NARIMAN      | ASSISTANT PROFESSOR         | 2006-08-09   | NA           | MBA     | Applicable and Submitted | 98100100008814 | BANK OF BARODA | Nationalized / Private / Scheduled | 1099179       | Bank Transfer | 765554            |
| 11    | Teaching       | Adhoc        | Approved        | Yes                | BOHRA RAVINDRA BIJAYKUMAR     | TRAINING & PLACEMENT OFFIER | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027234 | BANK OF BARODA | Nationalized / Private / Scheduled | 875816        | Bank Transfer | 855616            |
| 12    | Teaching       | Adhoc        | Proposal sent   | Yes                | LALWANI KIRTI MOHANDAS        | ASSISTANT PROFESSOR         | 2021-07-26   | NA           | MBA     | Applicable and Submitted | 98100100020025 | BANK OF BARODA | Nationalized / Private / Scheduled | 647718        | Bank Transfer | 627718            |
| 13    | Teaching       | Adhoc        | Proposal sent   | Yes                | DEOKATE RAJANI MADANRAO       | ASSISTANT PROFESSOR         | 2021-09-01   | NA           | MBA     | Applicable and Submitted | 98100100027564 | BANK OF BARODA | Nationalized / Private / Scheduled | 479008        | Bank Transfer | 465008            |
| 14    | Teaching       | Adhoc        | Proposal sent   | Yes                | KEDARI VINCENT MICHAEL        | ASSISTANT PROFESSOR         | 2021-10-08   | NA           | MBA     | Applicable and Submitted | 98100100027644 | BANK OF BARODA | Nationalized / Private / Scheduled | 398846        | Bank Transfer | 386846            |
| 15    | Teaching       | Adhoc        | Proposal sent   | Yes                | LENKA REENA M                 | ASSISTANT PROFESSOR         | 2020-12-17   | 2021-06-30   | MBA     | Applicable and Submitted | 98100100014804 | BANK OF BARODA | Nationalized / Private / Scheduled | 196272        | Bank Transfer | 190272            |
| 16    | Administration | Regular      | Approved        | Yes                | SAHADEVAN INDUMATI V          | HEAD CLERK                  | 1994-07-02   | NA           | MBA     | Applicable and Submitted | 98100100000805 | BANK OF BARODA | Nationalized / Private / Scheduled | 809540        | Bank Transfer | 746666            |
| 17    | Administration | Regular      | Approved        | Yes                | PATHAN SHAGUFTA IMTIYAZ       | COMPUTER LAB INSTRUCTOR     | 1998-08-01   | NA           | MBA     | Applicable and Submitted | 98100100000311 | BANK OF BARODA | Nationalized / Private / Scheduled | 718213        | Bank Transfer | 668550            |
| 18    | Administration | Regular      | Approved        | Yes                | SHAIKH HABIB ABUBAKAR         | SENIOR CLERK                | 2000-06-01   | NA           | MBA     | Applicable and Submitted | 98100100000749 | BANK OF BARODA | Nationalized / Private / Scheduled | 546911        | Bank Transfer | 470687            |
| 19    | Administration | Regular      | Approved        | Yes                | NIGADE MAHESH GAJANAN         | OS/ACCOUNTANT               | 2014-04-01   | NA           | MBA     | Applicable and Submitted | 98100100004538 | BANK OF BARODA | Nationalized / Private / Scheduled | 512347        | Bank Transfer | 484347            |
| 20    | Administration | Regular      | Approved        | Yes                | JAGDALE CHANDRAKANT PANDURANG | HEAD PEON                   | 1994-09-01   | NA           | MBA     | Applicable and Submitted | 98100100000263 | BANK OF BARODA | Nationalized / Private / Scheduled | 476568        | Bank Transfer | 433171            |
| 21    | Administration | Regular      | Approved        | Yes                | THITE DHANANJAY KRISHNAJI     | PEON                        | 1998-07-15   | NA           | MBA     | Applicable and Submitted | 98100100000465 | BANK OF BARODA | Nationalized / Private / Scheduled | 426129        | Bank Transfer | 397229            |
| 22    | Administration | Regular      | Approved        | Yes                | MISAL RAMDAS PANTOBA          | PEON                        | 2000-06-01   | NA           | MBA     | Applicable and Submitted | 98100100000747 | BANK OF BARODA | Nationalized / Private / Scheduled | 412794        | Bank Transfer | 365858            |
| 23    | Administration | Regular      | Approved        | Yes                | BHAIKATTE MANJUNATH           | PEON                        | 2000-06-01   | NA           | MBA     | Applicable and Submitted | 98100100000748 | BANK OF BARODA | Nationalized / Private / Scheduled | 412794        | Bank Transfer | 361714            |

[https://ay23-24.maharaportal.org/ssi\\_prp\\_22/abc.php?q=faculty\\_details&](https://ay23-24.maharaportal.org/ssi_prp_22/abc.php?q=faculty_details&)


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|   |                |         |          |     |                                  |   |            |            |     |                          |                               |                                    |        |               |        |
|---|----------------|---------|----------|-----|----------------------------------|---|------------|------------|-----|--------------------------|-------------------------------|------------------------------------|--------|---------------|--------|
|   |                |         |          |     | DIGAMBAR                         |   |            |            |     | Submitted                | BARODA                        | Scheduled                          |        |               |        |
| 24  | Administration | Regular | Approved | Yes | KHAN TANVEER AZIZ                | PEON  | 2000-06-01 | NA         | MBA | Applicable and Submitted | 98100100000750 BANK OF BARODA | Nationalized / Private / Scheduled | 412794 | Bank Transfer | 338006 |
| 25  | Administration | Regular | Approved | Yes | KHANDAGALE DATTATRAYA RAMCHANDRA | JUNIOR CLERK  | 2014-04-01 | NA         | MBA | Applicable and Submitted | 98100100010180 BANK OF BARODA | Nationalized / Private / Scheduled | 351322 | Bank Transfer | 285977 |
| 26  | Administration | Regular | Approved | Yes | SURVASE HARIDAS SHIRIPATI        | PEON  | 2011-03-07 | NA         | MBA | Applicable and Submitted | 98100100006533 BANK OF BARODA | Nationalized / Private / Scheduled | 287784 | Bank Transfer | 222106 |
| 27  | Administration | Regular | Approved | Yes | KHURANGALE KAVERI ANGAD          | SWEEPER   | 2019-04-01 | NA         | MBA | Applicable and Submitted | 98100100001701 BANK OF BARODA | Nationalized / Private / Scheduled | 279528 | Bank Transfer | 201972 |
| 28  | Administration | Regular | Approved | Yes | GAIKWAD LILAVATI KHANDU          | SWEEPER   | 2019-04-01 | NA         | MBA | Applicable and Submitted | 98100100010157 BANK OF BARODA | Nationalized / Private / Scheduled | 279528 | Bank Transfer | 251528 |
| 29  | Administration | Regular | Approved | Yes | BHAIKATTE SANJAY SHANKAR         | PEON  | 2014-04-01 | NA         | MBA | Applicable and Submitted | 98100100004177 BANK OF BARODA | Nationalized / Private / Scheduled | 135513 | Bank Transfer | 88888  |
| 30  | Administration | Regular | Approved | Yes | JAGDALE KALYAN PANDURANG         | PEON  | 1996-07-01 | 2021-04-27 | MBA | Applicable and Submitted | 98100100000304 BANK OF BARODA | Nationalized / Private / Scheduled | 31019  | Bank Transfer | 17285  |
| Total Teaching Faculty                    |                |         |          |     | 15                               | Total Non Teaching Faculty  |            |            |     |                          | 15                            |                                    |        |               |        |
| Total Approved Faculty                    |                |         |          |     | 25                               | Total Non Approved Faculty (Including Proposal Sent for Approval) |            |            |     |                          | 5                             |                                    |        |               |        |
| Total Annual Salary - Teaching            |                |         |          |     |                                  |   |            |            |     |                          | 18018185 ( 75%)               |                                    |        |               |        |
| Total Annual Salary - Administration      |                |         |          |     |                                  |   |            |            |     |                          | 6092784 (25%)                 |                                    |        |               |        |
| Total Annual Salary                       |                |         |          |     |                                  |   |            |            |     |                          | 24110969                      |                                    |        |               |        |
| Total Basic Pay                           |                |         |          |     |                                  |   |            |            |     |                          | 6851989                       |                                    |        |               |        |
| Total Grade Pay                           |                |         |          |     |                                  |   |            |            |     |                          | 1392860                       |                                    |        |               |        |
| Total HRA Pay                             |                |         |          |     |                                  |   |            |            |     |                          | 2288654                       |                                    |        |               |        |
| Total DA Pay                              |                |         |          |     |                                  |   |            |            |     |                          | 13160642                      |                                    |        |               |        |
| Total TA Pay                              |                |         |          |     |                                  |   |            |            |     |                          | 416824                        |                                    |        |               |        |
| Total IT/TDS Pay                          |                |         |          |     |                                  |   |            |            |     |                          | 1965429                       |                                    |        |               |        |
| Total Institute PT/PF Pay                 |                |         |          |     |                                  |   |            |            |     |                          | 0                             |                                    |        |               |        |
| Total PT/PF/other statutory deduction Pay |                |         |          |     |                                  |   |            |            |     |                          | 1485757                       |                                    |        |               |        |

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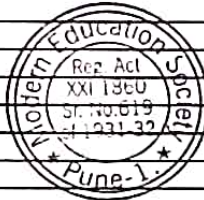
Sr. No. 619 of 1931-32

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24