

Neville Wadia Institute of Management Studies & Research, Pune

(Permanently affiliated to Savitribai Phule Pune University, Accredited by NAAC
Approved by AICTE, recognized under 2 (f) & 12 (b) sections of UGC Act)

Email: director@nevillewadia.com, Website: nwimsr.mespune.org

Dr. A. B. Dadas Director

DVV CLARIFICATIONS

CRITERIA: IV: INFRASTRUCTURE AND LEARNING RESOURCES KEY INDICATOR: 4.1.2

Metric No. 4.1.2 (QnM): Percentage of expenditure for infrastructure development and augmentation, excluding salary during the last five years.

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

HEI Initial Input:

2022-23	2021-22	2020-21	2019-20	2018-19
42.89	1.95	5.05	8.72	8.64

HEI Claimed Input in DVV Clarification:

2022-23	2021-22	2020-21	2019-20	2018-19
41.54	0	2.42	4.96	8.03

Supporting Documents as per DVV Suggestion:

	Metric No. 4.1.2(QnM)					
Sr. No.	Title of Documents	Digital Page No.				
1)	Summary Sheet of Last five years	2				
2)	Five years Audited statements highlighting expenses	3-10				



Director
Neville Wadia Institute of
Management Studies & Research
Punc-411 001.



Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune

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Dr. A. B. Dadas Director

4.1 Physical facilities

4.1.2.1: Expenditure for Infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

HEI Input

A.Y.					
	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Expenditure					
(INR in	41.54	0	2.42	4.96	8.03
lakhs)					

Sr. no	Financial year	Amount (INR in lakhs)
1	2022-2023	41.54
2	2021-2022	0
3	2020-2021	2.42
4	2019-2020	4.96
5	2018-2019	8.03
	TOTAL	56.95



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Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2022-2023

Modern Education Society's NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

Schedules Forming Part of the Financial Statements for the year ended March 31, 2023

Schedule A - Fixed Assets

(Amounts in INR)

Sr. No.	Asset Category	WDV as on April 01,2022	Additions More than or Equal to 180 Days	Additions Less than 180 Days	Disposal/Transfe r	Balance As On March 31, 2023	Rate of Depreciation	Depreciation for the year 2022-23	WDV as on March 31, 2023
Assets							Track • March March Control		
1	Computer Equipment			No. of the last of					
2	Electronic Equipment	1,23,487		38,94,002		40,17,489	40%	000100	41.11.11
3	Equipment Equipment	2,47,817	1,28,000			3,75,817		8,28,195	31,89,294
4	Furniture and Fixture	1,63,250	16,800	50,400		2,30,450	15%	56,373	3,19,444
4	Generator Generator	8,15,757	THE RESERVE TO SERVE THE PARTY OF THE PARTY	64,995	-		15%	30,787	1,99,663
		4,18,564		97,773		8,80,752	10%	84,826	7,95,926
7	Library Books Software	4,54,020		1,35,233	-	4,18,564	15%	62,785	3,55,779
Sub Tot		1,33,573		1,22,433	-	5,89,253	40%	2,08,655	3.80,598
Sub Lot	Al	23,56,468	1,44,800	41 44 630	•	1,33,574	25%	33,393	1,00,181
			1,77,000	41,44,630		66,45,898		13,05,014	53,40,885
	nder Grant					A CONTRACTOR OF			LO O STORESTON
	Computer Equipment	1,10,000							State of the later
2	Electronic Equipment	90,000	-			1,10,000			1,10,000
	Grant from University -	(2,00,000)				90,000			90,000
3 1	Equipments and computers	(2,00,000)				(2,00,000)			
	Laptop	613				(2,00,000)			(2,00,000)
	Solar Power System	1,27.583				613	40%	245	368
ub Tota	1	The second secon	-			1,27,583	40%	51,033	76,550
		1,28,196				1,28,196		51,278	76,918
1000000	Grand Total	24,84,664	1 11 000					5.114.10	/0,718
		24,84,664	1,44,800	41,44,630		67,74,094	THE RESIDENCE OF	13,56,292	54.17.802

Note- Grant for Solar Power System amounting to INR 2,50,000/- as been received in the year 2018-19 and INR 2,50,000/- in the year 2019-20. Depreciation has been charged on the amount paid in





DIRECTOR N.W.I.M.S.R. PUNE-1.



Neville Wadia Institute of Management Studies & Research

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Financial Year 2020-21

Modern Education Society's NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

Schedules Forming Part of the Financial Statements for the year ended March 31, 2021

(Amounts in INR)

Schedule A - Fixed Assets

Sr. No.	Asset Category	WDV as on March 31, 2020	Additions More than or Equal to 180 Days	Additions Less than 180 Days	Total Addition during the year	Section Advantages (1985)	WDV before Depreciation	Rate of Depreciation	Depreciation for the year 2020-21	WDV as on March 31, 2021
Assets										
		101010	2 45 222		2 42 000		3,43,017	40%	1,37,207	2,05,811
	Computer Equipment	1,01,017	2,42,000		2,42,000	-	3,42,999	15%	51,450	2,91,549
-	Electronic Equipment	3,42,999		-		-	2,25,951	15%	33,893	1,92,059
	Equipment Furniture and Fixture	2,25,951		-			10,07,108	10%	1,00,711	9,06,397
-	Generator	10,07,108	-	-			5,79,327	15%	86,899	4,92,428
3		5,79,327 4,78,122	-	2,62,660	2,62,660		7,40,782	40%	2,43,781	4,97,001
	Library Books Software	2,48,265		2,02,000	2,02,000	10,800	2,37,465	25%	59,366.19	1,78,099
Sub Total	Software	29,82,789	2,42,000	2,62,660	5,04,660	10,800	34,76,649		7,13,306	27,63,343
Asset Under							1,10,000			1,10,000
- 1	Computer Equipment	1,10,000			-	-	90,000			90,000
2	Grant from University - Equipments and computers	90,000				-	(2,00,000)	-		(2,00,000)
- 4	Laptop	2,347		-		646	1,701	40%	680	1,020
	Solar Power System	8,54,398	-		-		8,54,398	40%	1,41,759	7,12,639
2	Grant from University - Solar plant	(5,00,000)				-	(5,00,000)			(5,00,000)
Sub Total	CHERTON CHITCHY CHICAGO	3,56,745			-	646	3,56,099		1,42,440	2,13,659
	Grand Total	33,39,534	2,42,000	2,62,660	5,04,660	11,446	38,32,748		8,55,746	29,77,002

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DIRECTOR N.W.I.M.S.R. PUNE-1 salt.

Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2019-20

Modera Education Society's NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

Schedules Forming Part of the Financial Statements for the year ended March 31, 2020

(Amounts in INR)

Sr. No.	Asset Category	WDV as on March 31, 2019	Additions More than or Equal to 180 Days	Lass than	Total Addition during the year	The Control of the Co	WDV before Depreciation	Rate of Depreciation	Depreciation for the year 2019-20	WDV as on March 31, 2020
Assets										
1	Building	MATERIAL PROPERTY.	000000000000000000000000000000000000000			100000		10%		
2	Computer Equipment	1,68,361					1,68,361	40%	67,344	1,01,017
3	Electronic Equipment	4,03,528					4,03,528	15%	60,529	3,42,999
4	Equipment	2,65,825		Contract of the last			2,65,825	15%	39,874	2,25,951
5	Furniture and Fixture	11,19,009					11,19,009	10%	1,11,901	10,07,108
6	Generator	6,81,561	-	100000000000000000000000000000000000000		1000000	6,81,561	15%	1,02,234	5,79,327
7	Library Books	3,02,049	18,783	3,57,029	3,75,812	12274372	6,77,861	40%	1,99,739	4,78,122
8	Software	2,76,353		11,800	52,700		3,29,053	25%	80,788.25	2,48,265
Sub Total		32,16,686		3,68,829	4,28,512		36,45,198		6,62,409	29,82,789
Asset Under	Grant					1				
1	Computer Equipment	1,10,000		1000000000			1,10,000			1,10,000
2	Electronic Equipment	90,000		CHIP DIS			90,000			90,000
3	Grant from University - Equipments and computers	(2,00,000)					(2,00,000)			(2,00,000
4	Laptop	3,912	THE RESIDENCE		Special Control		3,912	40%	1,56	2,34
5	Solar Power System	2,50,000		6,92,998	6,92,998	3	9,42,998		88,60	
6	Grant from University - Solar plant	(2,50,000		(2,50,000)	(5,00,000		-	- (5,00,00
Sub Total		3,912			Commence of the Commence of th	-	4,46,910	4	90,16	
	Grand Total	32,20,598	59,683	8,11,827	8,71,510		40,92,108		7,52,57	4 33.39.5



Schedule A - Fixed Assets

DIRECTOR N.W.I.M.S.R. PUNE-1

Trustee Modern Education Society Pune - 411 001.

Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2018-19

Modern Education Society's NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH (MBA SECTION)

Schedules Forming Part of the Financial Statements for the year ended March 31, 2019

Schedule A - Fixed Assets

(Amounts in INR)

Assets Building 2 Computer 4 Electronic 5 Equipment 6 Furniture a 7 Generator 7 Generator 8 Library Bo 9 Software Sub Total 1 Computer E 1 Computer E 2 Electronic E 2 Electronic E 1 Computer E 2 Electronic E 2 Electro	Equipment and Fixture	416,700 67,368 60,576 191,691 647,626 801,836 261,071	91,000 275,096 - 8,282 - 3,399 355,180	63,725	154,725 275,096 8,282	416,700	222,093 335,672 191,691 655,908	10% 40% 15% 15% 10%	76,092 50,350 28,754	146,001 285,322 162,937
2 Computer 4 Electronic 5 Equipment 6 Furniture a 7 Generator 8 Library Bo 9 Software Sub Total 1 Computer E	Equipment and Fixture	67,368 60,576 191,691 647,626 801,836	275,096 - 8,282 - 3,399	•	275,096 - 8,282	416,700	335,672 191,691 655,908	40% 15% 15%	50,350 28,754	285,322
2 Computer 4 Electronic 5 Equipment 6 Furniture a 7 Generator 8 Library Bo 9 Software Sub Total Losset Under Grant 1 Computer E	Equipment and Fixture	67,368 60,576 191,691 647,626 801,836	275,096 - 8,282 - 3,399	•	275,096 - 8,282	416,700	335,672 191,691 655,908	40% 15% 15%	50,350 28,754	285,322
4 Electronic 5 Equipmen 6 Furniture a 7 Generator 8 Library Bo 9 Software Sub Total Lorent Grant 1 Computer E	Equipment and Fixture	60,576 191,691 647,626 801,836	275,096 - 8,282 - 3,399	•	275,096 - 8,282	416,700	335,672 191,691 655,908	40% 15% 15%	50,350 28,754	285,322
5 Equipment 6 Furniture a 7 Generator 8 Library Bo 9 Software Sub Total Library Bo 1 Computer E	nd Fixture	191,691 647,626 801,836	275,096 - 8,282 - 3,399	•	275,096 - 8,282		335,672 191,691 655,908	15%	50,350 28,754	285,322
6 Furniture a 7 Generator 8 Library Boo 9 Software Sub Total Asset Under Grant 1 Computer E	nd Fixture	647,626 801,836	8,282 - 3,399	57,416	8,282		191,691 655,908	15%	50,350 28,754	285,322
7 Generator 8 Library Bo 9 Software Sub Total sset Under Grant 1 Computer E	STREET, STREET	647,626 801,836	3,399	57,416	-	-	655,908		28,754	
8 Library Bo 9 Software Sub Total sset Under Grant 1 Computer E	oks	801,836	3,399	57,416	-			10%		
9 Software sub Total sset Under Grant 1 Computer E	OKS			57,416	60.016		001.004		65,591	590,317
sset Under Grant I Computer E				37,416			801,836	15%	120,275	
sset Under Grant I Computer E					60,815	-	321,886	40%	117,272	681,561
1 Computer E		2,446,868	732,957	10,000	365,180		365,180	25%	90,045	204,614
1 Computer E			134,937	131,141	864,098	416,700	2,894,266		548,379	275,135
2 Electronic F						STATE OF THE PARTY.			340,379	2,345,887
2 Electronic F	quipment	10,000								
	quipment	90,000	-	100,000	100,000	-	110,000			
3 Laptop		1,794	-		Maria Constitution .	-	90,000	-	-	110,000
4 Solar Power	System	1,774	-	-		-	1,794	40%	-	90,000
5 Grant from U	Iniversity	(100,000)	-	250,000	250,000		250,000	40%	717	1,077
6 Grant from U	Iniversity Receviable	(100,000)		(250,000)	(250,000)		(350,000)			250,000
b Total	,	100		(100,000)	(100,000)			-	-	(350,000
		1,794		-	-		(100,000)	-		(100,000
Grand To	otal					-	1,794		717	1,07
Grand I	orati	2,448,662	732,957	131,141	864,098	416,700	2,896,060	4		1,07





