



Modern Education Society's
Neville Wadia Institute of Management Studies & Research, Pune
(Permanently affiliated to Savitribai Phule Pune University, Accredited by NAAC
Approved by AICTE, recognized under 2 (f) & 12 (b) sections of UGC Act)
Email: director@nevillewadia.com, Website: nwimsr.mespune.org
Dr. A. B. Dadas Director

DVV CLARIFICATIONS

CRITERIA: IV: INFRASTRUCTURE AND LEARNING RESOURCES **KEY INDICATOR: 4.4.1**

Metric No 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

4.4.1.1

HEI Initial Input:

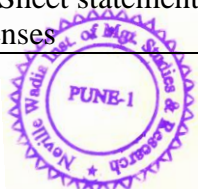
2022-23	2021-22	2020-21	2019-20	2018-19
54.09	25.83	16.95	31.16	47.77

HEI Claimed Input in DVV Clarification:

2022-23	2021-22	2020-21	2019-20	2018-19
32.02	15.76	11.61	14.49	27.60

Supporting Documents as per DVV Suggestion:

Metric No. 4.3.2 (QnM)		
Sr. No.	Title of Documents	Digital Page No.
1)	Expenditure Summary incurred on Maintenance of Infrastructure for five years as per suggestions	2-3
2)	Year Wise Audited Balance Sheet statement highlighting expenses	4-14



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation fees	4.87
	Cost of Software	1.94
Rental Charges		18.00
Repairs and Maintenance		0.90
Legal fee		1.76
Rates, taxes, Cesses		2.24
	Audit fee	1.01
Building Insurance		0.25
	Internal audit fees	1.05
Total		32.02

Year 2 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation fees	3.26
	Cost of Software	1.69
Rental Charges		7.50
Repairs and Maintenance		0.45
Rates, taxes, Cesses		1.05
	Audit fee	1.08
	Student Welfare	0.52
Building Insurance		0.21
Total		15.76




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Year 3 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation fees	2.04
	Cost of Software	0.38
Rental Charges		5.64
Repairs and Maintenance		0.81
Rates, taxes, Cesses		1.93
	Audit fee	0.81
Total		11.61


Year 4 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation fees	3.24
	Cost of Software	0.30
Rental Charges		5.64
Repairs and Maintenance		2.57
Rates, taxes, Cesses		1.93
	Audit fee	0.81
Total		14.49

Year 5 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation fees	11.27
Rental Charges		4.20
Repairs and Maintenance		9.57
Rates, taxes, Cesses		1.92
	Audit fee	0.36
Building Insurance		0.28
Total		27.60




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Financial Year 2022-2023

**Modern Education Society's
NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH**

Schedule Forming Part of the Financials Statements for the year ended March 31,2023


Schedule K - Educational Expenditure

Sr. No	Particulars	For the year ended March 31, 2023	For the year ended March 31, 2022
2	Administrative Expenses		
	Affiliation Fees	4,87,561	3,26,981
	Printing and Stationary	1,97,590	81,092
	Travelling & Conveyance	19,936	12,978
	Cost of Software	1,94,090	1,69,367
	Office Expenses	36,553	23,347
	Professional Fess	2,11,424	1,12,520
	Security Charges	2,57,000	2,40,000
	Rental Charges	18,00,000	7,50,000
	Eligibility Fees	85,220	48,500
	Other Repairs and Maintenance	90,375	45,607
	Student Welfare	90,261	52,465
	Audit Fee	1,01,000	1,08,000
	Internal Audit Fees	1,05,000	1,13,000
	External Exam Fees	48,560	21,420
	Legal Fees	1,76,000	
3	By Conference/Seminar for students		
	Educatuional Tour Expenses	27,320	22,735
	Research Activity Expenses	3,40,430	28,800
	Students Activity Expenses	6,18,233	91,412
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	1,21,622	48,186
5	Other Expenditure		
	Telephone and Postage Expenses	2,818	14,273
	Electricity Charges	2,09,830	1,59,238
	Hospitality Expenses	1,42,274	1,67,141
	Internet Expenses	16,792	1,711
	Advertisement. Exp.	58,683	34,587
	Rates, Taxes, Cesses	2,24,227	1,05,680
	Building Insurance	25,593	21,814
	Bank Charges	9,612	10,406
	Bank Charges	1,01,305	1,92,696
	Balance Written Off	3,34,75,556	3,10,88,642
	Total		

Schedule L - Previous year figures

Previous year's numbers in the financial statements have been re-grouped or reclassified wherever necessary




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Financial Year 2021-2022


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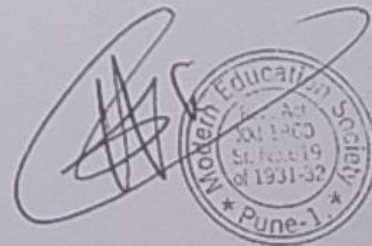
Schedule Forming Part of the Financials Statements for the year ended March 31,2022

Schedule K - Educational Expenditure

Sr. No	Particulars	2021-22	2020-21
1	Salary Expenses		
	Staff Welfare and Training	8,400	6,000
	Gratuity A/c	13,66,763	9,83,678
	Leave Encashment Expenses	9,46,661	6,82,218
	Provident Fund A/c (Employer)	6,17,093	6,07,998
	Remuneration to Visiting Staff	5,87,200	2,86,650
	Salary to Librarian	14,48,537	13,34,105
	Salary to Non-Teaching Staff	60,92,784	63,12,528
	Salary to Teaching Staff	1,65,69,648	1,26,25,418
	Honarium to guest lecture	4,47,600	2,39,500
2	Administrative Expenses		
	Affiliation Fees	3,26,981	2,04,500
	Printing and Stationary	81,092	37,591
	Travelling & Conveyance	12,978	1,220
	Cost of Software	1,69,367	38,580
	Office Expenses	23,347	7,611
	Professional Fess	2,25,520	1,33,723
	Security Charges	2,40,000	1,88,937
	Rental Charges	7,50,000	5,64,000
	Eligibility Fees	48,500	68,150
	Other Repairs and Maintenance	45,607	81,310
	Student Welfare	52,465	42,763
	Audit Fee	1,08,000	81,787
	External Exam Fees	21,420	5,340
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	-	10,489
	Educatuional Tour Expenses	22,735	-
	Research Activity Expenses	28,800	-
	Students Activity Expenses	91,412	19,864
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	48,186	26,750




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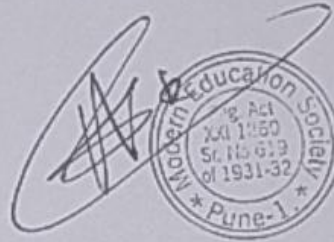
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Schedule Forming Part of the Financials Statements for the year ended March 31,2022

Sr. No	Particulars	2021-22	2020-21
5	Other Expenditure		
	Telephone and Postage Expenses	14,273	25,721
	Electricity Charges	1,59,238	1,12,188
	Hospitality Expenses	1,67,141	7,095
	Internet Expenses	1,711	1,321
	Advertisement. Exp.	34,587	40,824
	Rates, Taxes, Cesses	1,05,680	1,93,725
	Building Insurance	21,814	-
	Bank Charges	10,406	8,577
	Balance Written Off	1,92,696	646
	Total	3,10,88,642	2,49,80,806




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Financial Year 2020-21

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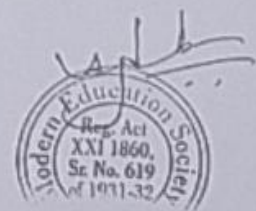
Schedule Forming Part of the Financials Statements for the year ended March 31,2021

(Amounts in INR)

2	Administrative Expenses		
	Affiliation Fees	2,04,500	3,24,557
	Printing and Stationary	37,591	2,51,798
	Travelling & Conveyance	1,220	38,669
	Cost of Software	38,580	30,620
	Office Expenses	7,611	45,735
	Professional Fess	1,33,723	2,87,716
	Security Charges	1,88,937	3,93,500
	Rental Charges	5,64,000	5,64,000
	Eligibility Fees	68,150	47,000
	Other Repairs and Maintenance	81,310	2,57,361
	Student Welfare	42,763	40,604
	Audit Fee	81,787	81,800
	External Exam Fees	5,340	14,700
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	10,489	1,51,087
	Educatuional Tour Expenses	-	37,957
	Students Activity Expenses	19,864	1,00,435
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	26,750	1,54,781
5	Other Expenditure		
	Telephone and Postage Expenses	25,721	23,323
	Electricity Charges	1,12,188	2,87,860
	Hospitality Expenses	7,095	94,872
	Internet Expenses	1,321	16,507
	Advertisement. Exp.	40,824	3,21,300
	Rates, Taxes, Cesses	1,93,725	1,93,090
	Bank Charges	8,577	6,488
	Misc. Expenses	-	3,979
	Balance Written Off	646	5,12,510
	Interest on Late Payment of TDS	-	756
	Total	2,49,80,806	3,26,64,751



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Financial Year 2019-20

**Modern Education Society's
NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH**

Schedule Forming Part of the Financials Statements for the year ended March 31,2020

(Amounts in INR)

2	Administrative Expenses		
	Affiliation Fees	3,24,557	11,27,483
	Printing and Stationary	2,51,798	2,38,374
	Travelling & Conveyance	38,669	47,910
	Cost of Software	30,620	-
	Office Expenses	45,735	2,30,010
	Professional Fess	2,87,716	2,11,075
	Security Charges	3,93,500	16,284
	Rental Charges	5,64,000	4,20,000
	Eligibility Fees	47,000	40,300
	Other Repairs and Maintenance	2,57,361	9,57,156
	Student Welfare	40,604	23,056
	ARC	-	24,750
	Audit Fee	81,800	36,000
	External Exam Fees	14,700	-
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	1,51,087	1,53,315
	Educatuional Tour Expenses	37,957	74,528
	Students Activity Expenses	1,00,435	91,410
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	1,54,781	1,57,769
5	Other Expenditure		
	Telephone and Postage Expenses	23,323	55,001
	Electricity Charges	2,87,860	2,96,290
	Hospitality Expenses	94,872	3,57,824
	Internet Expenses	16,507	3,83,500
	Advertisement. Exp.	3,21,300	-
	Rates, Taxes, Cesses	1,93,090	1,92,538
	Building Insurance	-	28,978
	Bank Charges	6,488	7,160
	Misc. Expenses	3,979	31,296
	Research and Development Exp	-	500
	Balance Written Off	5,12,510	52,105
	Interest on Late Payment of TDS	756	-
	Total	3,26,64,751	2,17,51,619



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Financial Year 2018-19

Modern Education Society's
NEVILLE WADIA INSTITUTE OF MANAGEMENT STUDIES & RESEARCH
(MBA SECTION)


Schedule Forming Part of the Financials Statements for the year ended March 31,2019

Schedule M - Educational Expenditure

(Amounts in INR)

Sr. No	Particulars	2018-19	2017-18
1	Salary Expenses		
	Staff Welfare and Training		
	Gratuity A/c	26,863	14,720
	Provident Fund A/c (Employer)	1,000,000	1,000,000
	Remuneration to Visiting Staff	588,114	555,051
	Salary to Librarian	42,000	82,500
	Salary to Non-Teaching Staff	973,000	973,000
	Salary to Teaching Staff	5,297,601	5,351,049
	Remuneration to administrative staff	8,005,819	7,992,439
		108,160	103,990
2	Administrative Expenses		
	Affiliation Fees	1,127,483	1,032,557
	Printing and Stationary	237,974	210,104
	Travelling & Conveyance	39,265	33,610
	Office Expenses	229,410	34,817
	Professional Fess	211,075	26,638
	Security Charges	16,284	-
	Rental Charges	420,000	399,000
	Eligibility Fees	23,750	24,050
	Other Repairs and Maintenance	957,156	79,404
	Registration expenses	-	6,100
	Student Welfare	23,056	25,921
	ARC	24,750	-
	Audit Fee	36,000	120,208
	Honorarium	240,950	162,600
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	153,315	87,022
	Educational Tour Expenses	74,528	3,775
	Students Activity Expenses	91,410	106,236
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	157,769	176,051
5	Other Expenditure		
	Telephone and Postage Expenses	54,614	67,251
	Electricity Charges	296,290	386,570
	Hospitality Expenses	354,851	90,214
	Internet Expenses	383,500	285,084
	Advertisement. Exp.	-	187,866
	Rates, Taxes, Cesses	192,538	192,058
	Building Insurance	28,978	28,978
	Bank Charges	6,457	430
	Misc. Expenses	26,146	-
	Research and Development Exp	500	-
	Total	21,449,606	19,839,293




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