

Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune (Permanently affiliated to Savitribai Phule Pune University, Accredited by NAAC Approved by AICTE, recognized under 2 (f) & 12 (b) sections of UGC Act) Email: director@nevillewadia.com, Website: nwimsr.mespune.org Dr. A. B. Dadas Director

CRITERIA: IV: PHYSICAL FACILITIES

Key Indicator:4.4.1 Maintenance of Campus Infrastructure

Metric No. 4.4.1.1 (QnM): Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

List of Supporting Documents as per SOP:

	Metric No. 4.4.1.1 (QnM)	
Sr. No.	Title of Documents	Digital Page No.
1	Tabular representation of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary during the last five years	2
2	CA Statement Certificate for last five years	3
3	Highlighted Physical Facilities items in Financial Statement for the year 2022-23	4-5
4	Highlighted Academic Facilities items in Financial Statement for the year 2022-23	6
5	Highlighted Physical Facilities items in Financial Statement for the year 2021-2022	7-9
6	Highlighted Academic Facilities items in Financial Statement for the year 2021- 2022	10-11
7	Highlighted Physical Facilities items in Financial Statement for the year 2020-2021	12-13
8	Highlighted Academic Facilities items in Financial Statement for the year 2020- 2021	14
9	Highlighted Physical Facilities items in Financial Statement for the year 2019-2020	15-16
10	Highlighted Academic Facilities items in Financial Statement for the year 2019-20	17
11	Highlighted Physical Facilities items in Financial Statement for the year 2018-2019	18-19
12	Highlighted Academic Facilities items in Financial Statement for the year 2018- 2019	20



Director Neville Wadia Institute of Management Studies & Research Punc-411 001.

19, Late Prin. V. K. Joag Path, Pune - 411001 Maharashtra, (India) Tel: 020-26163275, 26160788, 020-26169949 (Director)



Modern Education Society's Neville Wadia Institute of Management Studies & Research, Pune (Permanently affiliated to Savitribai Phule Pune University, Accredited by NAAC Approved by AICTE, recognized under 2 (f) & 12 (b) sections of UGC Act) Email: director@nevillewadia.com, Website: nwimsr.mespune.org Dr. A. B. Dadas Director

4.4: Maintenance of Campus Infrastructure

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities excluding salary component year wise during the last five years (INR in lakhs)

HEI Input

A.Y	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (INR in lakhs)	54.09	25.83	16.95	31.16	47.77

Year	Expenditure on maintenance of physical facilities & (excluding salary for human resources) (INR in lakhs) [I]	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INRin lakhs) [II]	Total Expenditur eincurred on maintenanc e of infrastructure & academic (INR in lakhs)[III=I+II]
2022-23	26.27	27.82	54.09
2021-22	11.96	13.87	25.83
2020-21	10.34	6.61	16.95
2019-20	14.90	16.26	31.16
2018-19	18.81	28.96	47.77



Director Neville Wadia Institute of Management Studies & Research Punc-411 001.

19, Late Prin. V. K. Joag Path, Pune – 411001 Maharashtra, (India) Tel: 020-26163275, 26160788, 020-26169949 (Director)

KUSHAL BAJAJ & CO. CHARTERED ACCOUNTANTS

B-307 Riviera Mahalunge , Nande road Pune-411045 Phone: 9766577499 Mail: kushalckbajaj@gmail.com



CA CERTIFICATE

23/08/2024

To The Director Neville Wadia Institute of Management Studies and Research, Pune – 411001

This is to state that Neville Wadia Institute of Management Studies and Research, Pune has incurred expenditure on account of Infrastructure Development, Maintenance of physical facilities and academic facilities during the years 2018-2019 to 2022-2023 as below:

Sr. No.	Academic year	Expenditure on maintenance of Infrastructure facilities and Physical Facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of Academic facilities (excluding salary for human resources) INR in lakhs	TOTAL Expenditure on maintenance of academic & Physical facilities (excluding salary for human resources) INR in lakhs
1	2022-2023	26.27	27.82	54.09
2	2021-2022	11.96	13.87	25.83
3	2020-2021	10.34	6.61	16.95
4	2019-2020	14.90	16.26	31.16
5	2018-2019	18.81	28.96	47.77

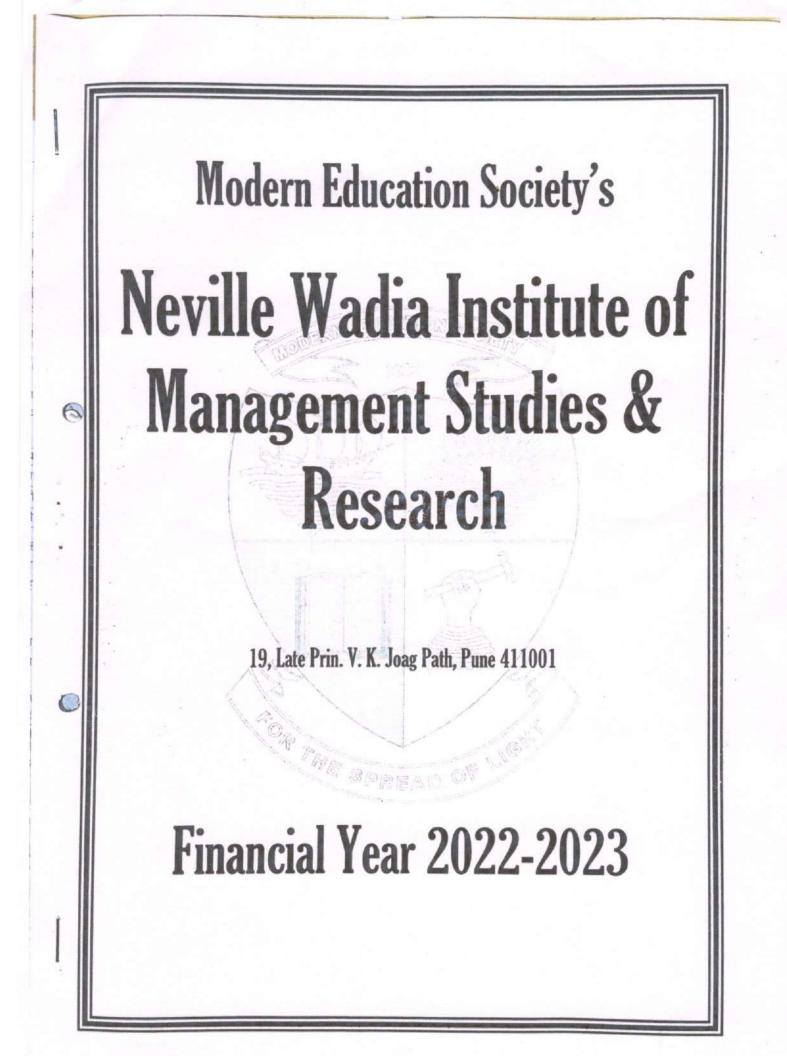
This certificate is issued on specific request from the Institute on the base of the documents and information made available by the management of the Institute.



For Kushal Bajaj & Co. Chartered Accountants

CA Kushal Bajaj Proprietor M. No 157560

UDEN NO :- 24157560 BKFWLR4588



Schedule Forming Part of the Financials Statements for the year ended March 31,2023

Sr. No	Particulars	For the year ended March 31, 2023	For the year ended March 31 2022
2	Administrative Expenses	AUMU	
	Affiliation Fees	4,87,561	3,26,98
	Printing and Stationary	1,97,590	81,092
	Travelling & Conveyance	19,936	12,97
	Cost of Software	1,94,090	1,69,36
	Office Expenses	36,553	23,34
	Professional Fess	2,11,424	1,12,52
	Security Charges	2,57,000	2,40,00
	Rental Charges	18,00,000	7,50,00
	Eligibility Fees	85,220	48,50
	Other Repairs and Maintenance	90,375	45,60
	Student Welfare	90,261	52,46
	Audit Fee	1,01,000	1,08,00
	Internal Audit Fees	1,05,000	1,13,00
	External Exam Fees	48,560	21,42
	Legal Fees	1,76,000	
3	By Conference/Seminar for students		00.72
	Educatuional Tour Expenses	27,320	22,73
	Research Activity Expenses	3,40,430	
	Students Activity Expenses	6,18,233	91,4
4	Journals/ Periodicals Subscription Chrages	1,21,622	48,1
	National / International Journal (Print)	1,21,022	40,10
5	Other Expenditure	2,818	14,2
	Telephone and Postage Expenses	2,09,830	the second s
	Electricity Charges	1,42,274	
	Hospitality Expenses	16,792	
	Internet Expenses	58,683	
	Advertisement, Exp.	2,24,227	the second s
	Rates, Taxes, Cesses	25,593	the second se
	Building Insurance	9,612	
	Bank Charges	1,01,305	
	Balance Written Off	3,34,75,550	

Schedule K - Educational Expenditure

Schedule L - Previous year figures Previous year's numbers in the financial statements have been re-grouped or reclassified

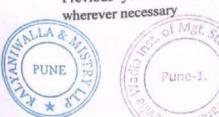


Schedule Forming Part of the Financials Statements for the year ended March 31,2023

Schedule K - Educational Expenditure

Sr. No	Particulars	For the year ended March 31, 2023	For the year ended March 31, 2022
2	Administrative Expenses	2023	
	Affiliation Fees	4,87,561	3,26,981
	Printing and Stationary	1,97,590	81,092
	Travelling & Conveyance	19,936	12,978
	Cost of Software	1,94,090	1,69,367
	Office Expenses	36,553	23,347
	Professional Fess	2,11,424	1,12,520
	Security Charges	2,57,000	2,40,000
	Rental Charges	18,00,000	7,50,000
	Eligibility Fees	85,220	48,500
	Other Repairs and Maintenance	90,375	45,607
	Student Welfare	90,261	52,465
	Audit Fee	1,01,000	1,08,000
8	Internal Audit Fees	1,05,000	1,13,000
1	External Exam Fees	48,560	21,420
	Legal Fees	1,76,000	
3	By Conference/Seminar for students		00.707
	Educatuional Tour Expenses	27,320	22,735
•	Research Activity Expenses	3,40,430	28,800 91,412
	Students Activity Expenses	6,18,233	91,412
4	Journals/ Periodicals Subscription Chrages	1 21 (22	48,186
	National / International Journal (Print)	1,21,622	46,180
5	Other Expenditure	2,818	14,273
	Telephone and Postage Expenses	2,09,830	and the second se
	Electricity Charges	1,42,274	
	Hospitality Expenses	1,42,274	
	Internet Expenses	58,683	34,58
	Advertisement. Exp.	2,24,227	and the second se
	Rates, Taxes, Cesses	25,593	
	Building Insurance	9,612	
	Bank Charges	1,01,305	
	Balance Written Off	3,34,75,556	
	Total	0,0-1,70,000	0,10,00,04

Schedule L - Previous year figures Previous year's numbers in the financial statements have been re-grouped or reclassified



DIRECTOR N.W.I.M.S.R. DIINE-1



Modern Education Society's Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2021-2022

Schedule Forming Part of the Financials Statements for the year ended March 31,2022

Schedule K - Educational Expenditure

Sr. No	Particulars	2021-22	2020-21
1	Salary Expenses		
_	Staff Welfare and Training	8,400	6,00
	Gratuity A/c	13,66,763	9,83,67
	Leave Encashment Expenses	9,46,661	6,82,21
	Provident Fund A/c (Employer)	6,17,093	6,07,99
	Remuneration to Visiting Staff	5,87,200	2,86,650
	Salary to Librarian	14,48,537	13,34,10
	Salary to Non-Teaching Staff	60,92,784	63,12,52
	Salary to Teaching Staff	1,65,69,648	1,26,25,41
	Honorarium to guest lecture	4,47,600	2,39,500
2	Administrative Expenses		
	Affiliation Fees	3,26,981	2,04,500
	Printing and Stationary	81,092	37,591
_	Travelling & Conveyance	12,978	1,220
	Cost of Software	1,69,367	38,580
	Office Expenses	23,347	7,611
	Professional Fess	2,25,520	1,33,723
	Security Charges	2,40,000	1,88,937
	Rental Charges	7,50,000	5,64,000
	Eligibility Fees	48,500	68,150
	Other Repairs and Maintenance	45,607	81,310
	Student Welfare	52,465	42,763
_	Audit Fee	1,08,000	81,787
	External Exam Fees	21,420	5,340
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop		10,489
	Educatuional Tour Expenses	22,735	10,489
	Research Activity Expenses	28,800	
	Students Activity Expenses	91,412	19,864
4	Journals/ Periodicals Subscription Chrages		
1	National / International Journal (Print)	48,186	26,750
		40,100	26



DIRECTOR N.W.I.M.S.R. PUNE-1. Pune-1.



Sr. No	Particulars	2021-22	2020-21
5	Other Expenditure		
1000	Telephone and Postage Expenses	14,273	25,721
	Electricity Charges	1,59,238	1,12,188
_	Hospitality Expenses	1,67,141	7,095
	Internet Expenses	1,711	1,321
	Advertisement. Exp.	34,587	40,824
	Rates, Taxes, Cesses	1,05,680	1,93,725
	Building Insurance	21,814	-
	Bank Charges	10,406	8,577
	Balance Written Off	1,92,696	646
	Total	3,10,88,642	2,49,80,806

Schedule Forming Part of the Financials Statements for the year ended March 31,2022

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DIRECTOR N.W.I.M.S.R. PUNE-1.

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Schedule Forming Part of the Financials Statements for the year ended March 31,2022

Schedule K - Educational Expenditure

Sr. No	Particulars	2021-22	2020-21
1	Salary Expenses		
	Staff Welfare and Training	8,400	6,00
	Gratuity A/c	13,66,763	9,83,67
	Leave Encashment Expenses	9,46,661	6,82,218
	Provident Fund A/c (Employer)	6,17,093	6,07,998
	Remuneration to Visiting Staff	5,87,200	2,86,650
	Salary to Librarian	14,48,537	13,34,105
	Salary to Non-Teaching Staff	60,92,784	63,12,528
	Salary to Teaching Staff	1,65,69,648	1,26,25,418
	Honorarium to guest lecture	4,47,600	2,39,500
2	Administrative Expenses		
	Affiliation Fees	3,26,981	2,04,500
	Printing and Stationary	81,092	37,591
	Travelling & Conveyance	12,978	the second s
	Cost of Software	1,69,367	1,220 38,580
	Office Expenses	23,347	7,611
	Professional Fess	2,25,520	1,33,723
	Security Charges	2,40,000	
	Rental Charges	7,50,000	1,88,937
	Eligibility Fees	48,500	5,64,000
	Other Repairs and Maintenance	45,607	68,150
	Student Welfare	52,465	81,310
	Audit Fee	1,08,000	42,763
	External Exam Fees	21,420	81,787 5,340
3	By Conference/Seminar for students		5,540
	Conference/Seminars/Workshop		
	Educatuional Tour Expenses	-	10,489
	Research Activity Expenses	22,735	-
	Students Activity Expenses	28,800	-
		91,412	19,864
4	Journals/ Periodicals Subscription Chrages		
I	National / International Journal (Print)	48,186	26,750
			20,730



DIRECTOR N.W.I.M.S.R. PUNE-1.

Sr. No	Particulars	2021-22	2020-21
5	Other Expenditure		
	Telephone and Postage Expenses	14,273	25,721
	Electricity Charges	1,59,238	1,12,188
	Hospitality Expenses	1,67,141	7,095
	Internet Expenses	1,711	1,321
	Advertisement. Exp.	34,587	40,824
	Rates, Taxes, Cesses	1,05,680	1,93,725
_	Building Insurance	21,814	-
	Bank Charges	10,406	8,577
	Balance Written Off	1,92,696	646
	Total	3,10,88,642	2,49,80,806

Schedule Forming Part of the Financials Statements for the year ended March 31,2022

LLA & PUNE -

DIRECTOR N.W.I.M.S.R. PUNE-1.

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Modern Education Society's

Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2020-21

mounts in IN	(A		
		Administrative Expenses	2
3,24,55	2,04,500	Affiliation Fees	2
2,51,79	37,591		
38,66		Printing and Stationary	
30,620	1,220	Travelling & Conveyance	
	38,580	Cost of Software	_
45,73	7,611	Office Expenses	
2,87,710	1,33,723	Professional Fess	
3,93,500	1,88,937	Security Charges	
5,64,000	5,64,000	Rental Charges	
47,000	68,150	Eligibility Fees	
2,57,361	81,310	Other Repairs and Maintenance	
40,604	42,763	Student Welfare	
81,800	81,787	Audit Fee	
14,700	5,340	External Exam Fees	
		By Conference/Seminar for students	3
1,51,087	10,489	Conference/Seminars/Workshop	
37,957	-	Educatuional Tour Expenses	
1,00,435	19,864	Students Activity Expenses	
		Journals/ Periodicals Subscription Chrages	4
1,54,781	26,750	National / International Journal (Print)	
		Other Expenditure	5
23,323	25,721	Telephone and Postage Expenses	
2,87,860	1,12,188	Electricity Charges	
94,872	7,095	Hospitality Expenses	
16,507	1,321	Internet Expenses	
3,21,300	40,824	Advertisement. Exp.	
1,93,090	1,93,725	Rates, Taxes, Cesses	
6,488	8,577	Bank Charges	
3,979	-	Misc. Expenses	
5,12,510	646	Balance Written Off	
756	-	Interest on Late Payment of TDS	
3,26,64,751	2,49,80,806	Total	

Schedule Forming Part of the Financials Statements for the year ended March 31,2021







		(A	mounts in IN
2	Administrative Expenses		
-	Affiliation Fees	2,04,500	3,24,55
-	Printing and Stationary	37,591	2,51,79
		1,220	38,66
	Travelling & Conveyance	38,580	30,62
	Cost of Software	7,611	45,73
	Office Expenses		2,87,71
	Professional Fess	1,33,723	3,93,50
_	Security Charges	1,88,937	
	Rental Charges	5,64,000	5,64,000
	Eligibility Fees	68,150	47,000
	Other Repairs and Maintenance	81,310	2,57,36
	Student Welfare	42,763	40,604
	Audit Fee	81,787	81,800
	External Exam Fees	5,340	14,700
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	10,489	1,51,083
	Educatuional Tour Expenses	-	37,951
	Students Activity Expenses	19,864	1,00,43
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	26,750	1,54,78
5	Other Expenditure		
	Telephone and Postage Expenses	25,721	23,32
	Electricity Charges	1,12,188	2,87,86
	Hospitality Expenses	7,095	94,872
	Internet Expenses	1,321	16,50
	Advertisement. Exp.	40,824	3,21,30
	Rates, Taxes, Cesses	1,93,725	1,93,09
	Bank Charges	8,577	6,48
	Misc. Expenses	-	3,97
	Balance Written Off	646	5,12,51
	Interest on Late Payment of TDS	-	75
	Total	2,49,80,806	3,26,64,75

Schedule Forming Part of the Financials Statements for the year ended March 31,2021





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Modern Education Society's

Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2019-20

2	Administrative Expenses		
	Affiliation Fees	3,24,557	11,27,483
_	Printing and Stationary	2,51,798	2,38,374
	Travelling & Conveyance	38,669	47,910
	Cost of Software	30,620	11,210
	Office Expenses	45,735	2,30,010
	Professional Fess	2,87,716	2,11,075
	Security Charges	3,93,500	16,284
	Rental Charges	5,64,000	4,20,000
	Eligibility Fees	47,000	40,300
	Other Repairs and Maintenance	2,57,361	9,57,156
	Student Welfare	40,604	23,056
	ARC	40,004	24,750
	Audit Fee	81,800	36,000
	External Exam Fees	14,700	50,000
	Londina Daan 1000		
3	By Conference/Seminar for students		
-	Conference/Seminars/Workshop	1,51,087	1,53,315
	Educatuional Tour Expenses	37,957	74,528
	Students Activity Expenses	1,00,435	91,410
4	Journals/ Periodicals Subscription Chrages		
-	National / International Journal (Print)	1,54,781	1,57,769
		1,0 1,101	1,51,707
5	Other Expenditure		
-	Telephone and Postage Expenses	23,323	55,001
	Electricity Charges	2,87,860	2,96,290
	Hospitality Expenses	94,872	3,57,824
	Internet Expenses	16,507	3,83,500
	Advertisement. Exp.	3,21,300	-
	Rates, Taxes, Cesses	1,93,090	1,92,538
	Building Insurance	-	28,978
	Bank Charges	6,488	7,160
	Misc. Expenses	3,979	31,296
	Research and Development Exp	-	500
	Balance Written Off	5,12,510	52,105
	Interest on Late Payment of TDS	756	
	Total	3,26,64,751	2,17,51,619

Schedule Forming Part of the Financials Statements for the year ended March 31,2020



DIRECTOR N.W.I.M.S.R. PUNE-1

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Trustee

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Reg. Act. XXI 1860, Sr. No. 619 Modern Education Society Pune - 411 001. 1e

		(4	Amounts in INI
2	Administrative Expenses		
	Affiliation Fees	3,24,557	11,27,483
	Printing and Stationary	2,51,798	2,38,374
	Travelling & Conveyance	38,669	47,910
	Cost of Software	30,620	47,211
	Office Expenses	45,735	2,30,010
	Professional Fess	2,87,716	2,11,075
	Security Charges	3,93,500	16,284
	Rental Charges		4,20,000
	Eligibility Fees	5,64,000	4,20,000
	Other Repairs and Maintenance	2,57,361	9,57,156
	Student Welfare	40,604	23,056
	ARC	40,004	23,050
	Audit Fee	81,800	36,000
	External Exam Fees	14,700	30,000
	LAutha LAun PCCS	14,700	
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	1,51,087	1,53,315
	Educatuional Tour Expenses	37,957	74,528
	Students Activity Expenses	1,00,435	91,410
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	1,54,781	1,57,769
5	Other Expenditure		
-	Telephone and Postage Expenses	23,323	55,001
	Electricity Charges	2,87,860	2,96,290
	Hospitality Expenses	94,872	3,57,824
	Internet Expenses	16,507	3,83,500
	Advertisement. Exp.	3,21,300	0,00,000
	Rates, Taxes, Cesses	1,93,090	1,92,538
	Building Insurance	-	28,978
	Bank Charges	6,488	7,160
	Misc. Expenses	3,979	31,296
	Research and Development Exp		500
	Balance Written Off	5,12,510	52,105
	Interest on Late Payment of TDS	756	56,105
	Total	3,26,64,751	2,17,51,619

Schedule Forming Part of the Financials Statements for the year ended March 31,2020



DIRECTOR N.W.I.M.S.R. **PUNE-1**

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Trustee

Pune - 411 001.

Modern Education Society's Neville Wadia Institute of Management Studies & Research

19, Late Prin. V. K. Joag Path, Pune 411001

Financial Year 2018-19

Schedule Forming Part of the Financials Statements for the year ended March 31,2019

Schedule M - Educational Expenditure

(Amounts in INR)

Sr. No	Particulars	2018-19	2017-18
1	Salary Expenses		
1	Staff Welfare and Training		
	Gratuity A/c	26,863	14,720
		1,000,000	1,000,000
	Provident Fund A/c (Employer)	588,114	555,051
	Remuneration to Visiting Staff Salary to Librarian	42,000	82,500
		973,000	973,000
	Salary to Non-Teaching Staff	5,297,601	5,351,049
	Salary to Teaching Staff	8,005,819	7,992,439
	Remuneration to administrative staff	108,160	103,990
2	Administrative Expenses		
	Affiliation Fees		
	Printing and Stationary	1,127,483	1,032,557
	Travelling & Conveyance	237,974	210,104
	Office Expenses	39,265	33,610
	Professional Fess	229,410	34,817
	Security Charges	211,075	26,638
	Rental Charges	16,284	399,000
	Eligibility Fees	420,000	24,050
	Other Repairs and Maintenance	23,750	79,404
	Registration expenses	937,130	6,100
	Student Welfare	23,056	25,921
	ARC	24,750	25,721
	Audit Fee	36,000	120,208
	Honorarium	240,950	162,600
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	153,315	87,022
	Educatuional Tour Expenses	74,528	3,775
	Students Activity Expenses	91,410	106,236
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	157,769	176,051
5	Other Expenditure	54,614	(7.06)
	Telephone and Postage Expenses	The second s	67,251
	Electricity Charges	296,290	386,570
	Hospitality Expenses	354,851	90,214
	Internet Expenses	383,500	285,084
	Advertisement. Exp.	-	187,860
	Rates, Taxes, Cesses	192,538	192,05
	Building Insurance	28,978	28,97
	Bank Charges	6,457	430
	Misc. Expenses	26,146	5
	Research and Development Exp	500	
	Total	21,449,606	19,839,29



DIRECTOR N.W.I.M.S.R PUNE-1

Schedule Forming Part of the Financials Statements for the year ended March 31,2019

Schedule M - Educational Expenditure

(Amounts in INR)

	Particulars	2018-19	2017-18
1	Salary Expenses		
	Staff Welfare and Training		
	Gratuity A/c	26,863	14,720
	Provident Fund A/c (Employer)	1,000,000	1,000,000
	Remuneration to Visiting Staff	588,114	555,051
	Salary to Librarian	42,000	82,500
	Salary to Non-Teaching Staff	973,000	973,000
_	Salary to Teaching Staff	5,297,601	5,351,049
	Remuneration to administrative staff	8,005,819	7,992,439
	remuneration to administrative staff	108,160	103,990
2	Administrative Expenses		
	Affiliation Fees	1 107 103	1 020 555
	Printing and Stationary	1,127,483	1,032,557
	Travelling & Conveyance	237,974	210,104
	Office Expenses	39,265	33,610
	Professional Fess	229,410	34,817
	Security Charges	211,075	26,638
	Rental Charges	16,284	200.000
	Eligibility Fees	420,000 23,750	399,000
	Other Repairs and Maintenance	957,156	79,404
	Registration expenses	937,130	6,100
	Student Welfare	23,056	25,921
	ARC	24,750	20,921
	Audit Fee	36,000	120,208
	Honorarium	240,950	162,600
3	By Conference/Seminar for students		
	Conference/Seminars/Workshop	153,315	87,022
	Educatuional Tour Expenses	74,528	3,775
	Students Activity Expenses	91,410	106,236
4	Journals/ Periodicals Subscription Chrages		
	National / International Journal (Print)	157,769	176,051
5	Other Expenditure	51/14	(2.0.0)
	Telephone and Postage Expenses	54,614	67,25
	Electricity Charges	296,290	386,570
	Hospitality Expenses	354,851	90,214
	Internet Expenses	383,500	285,084
	Advertisement. Exp.	-	187,860
	Rates, Taxes, Cesses	192,538	192,051
	Building Insurance	28,978	28,97
	Bank Charges	6,457	43
	Misc. Expenses	26,146	
	Research and Development Exp	500	
	Total	21,449,606	19,839,29



DIRECTOR N.W.I.M.S.R PUNE-1